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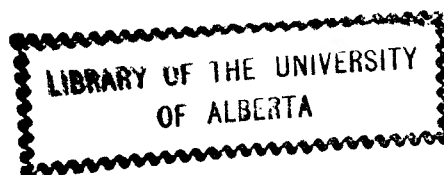
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TREASURY

1941-46

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PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1941, to MARCH 31st, 1942

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1941-42

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1941-42 AND 1940-41

PARTICULARS	1941-42	1940-41	Increase or Decrease*
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INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$19,808,477.50	\$19,525,590.00	\$ 282,887.50
Expenditure	17,783,749.08	18,374,136.85	590,387.77*
Surplus	\$ 2,024,728.42	\$ 1,151,453.15	\$ 873,275.27

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$ 2,772,000.00	\$ 2,667,000.00	\$ 105,000.00
Expenditure	2,597,000.00	2,557,000.00	40,000.00
Surplus	\$ 175,000.00	\$ 110,000.00	\$ 65,000.00
Total Surplus, Income Account	\$ 2,199,728.42	\$ 1,261,453.15	\$ 938,275.27

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 808,706.91	\$ 772,276.83	\$ 36,430.08
Payments	2,200,745.33	2,392,981.18	192,235.85*
Net Payments	\$ 1,392,038.42	\$ 1,620,704.35	\$ 228,665.93*

AGRICULTURAL RELIEF:

Receipts	\$ 45,400.00	\$ 45,600.00	\$ 200.00*
Payments	40,795.00	78,985.00	38,190.00*
Net Receipts* or Payments	\$ 4,605.00*	\$ 33,385.00	\$ 37,990.00*
Total Net Payments	\$ 1,387,433.42	\$ 1,654,089.35	\$ 266,655.93

ALBERTA GOVERNMENT TELEPHONES:

Payments	\$ 175,000.00	\$ 110,000.00	\$ 65,000.00
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SUMMARY OF AMOUNTS TO BE VOTED UNDER APPROPRIATION ACT

Chargeable to Income	\$20,380,749.08	\$20,931,136.85	\$ 550,387.77*
Chargeable to Capital	2,416,540.33	2,581,966.18	165,425.85*
Amount to be Voted under Section 4 of The Appropriation Act, 1941	\$22,797,289.41	\$23,513,103.03	\$ 715,813.62*

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

CAPITAL ACCOUNT:

General Revenue Fund; Net Payments ..	\$ 1,392,038.42	\$ 1,620,704.35	\$ 228,665.93*
Agricultural Relief; Net Receipts* or Payments	4,605.00*	33,385.00	37,990.00*
Statutory; Net Payments	626,025.00	667,205.00	41,180.00*
	\$ 2,013,458.42	\$ 2,321,294.35	\$ 307,835.93*

INCOME ACCOUNT

General Revenue Fund; Estimated Surplus ..	2,024,728.42	1,151,453.15	873,275.27
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ESTIMATED AMOUNT TO BE FINANCED

OR OVERALL SURPLUS*	\$ 11,270.00*	\$ 1,169,841.20	\$1,181,111.20
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PROVINCE OF ALBERTA

**COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND
 PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL
 YEARS 1941-42 AND 1940-41**

CAPITAL ACCOUNT

PARTICULARS	1941-42	1940-41	Increase or Decrease*
<u>RECEIPTS</u>			
Agriculture Department	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*
Agriculture Department (Water Resources Branch)	212,156.91	231,276.83	19,119.92*
Education Department	1,100.00	1,100.00	.....
Executive Council	447,000.00	422,000.00	25,000.00
Lands and Mines Department	9,000.00	8,000.00	1,000.00
Municipal Affairs Department	66,250.00	61,000.00	5,250.00
Public Works Department	5,600.00	3,300.00	2,300.00
Treasury Department	63,600.00	40,600.00	23,000.00
	\$ 808,706.91	\$ 772,276.83	\$ 36,430.08
Agricultural Relief	45,400.00	45,600.00	200.00*
TOTAL RECEIPTS	\$ 854,106.91	\$ 817,876.83	\$ 36,230.08

<u>PAYMENTS</u>			
Executive Council	\$ 215,000.00	\$ 214,000.00	\$ 1,000.00
Agriculture Department	28,925.00	27,000.00	1,925.00
Agriculture Department (Water Resources Branch)	489,107.33	488,369.18	738.15
Lands and Mines Department	35,000.00	35,000.00	.....
Municipal Affairs Department	12,500.00	25,000.00	12,500.00*
Public Works Department	1,297,713.00	1,429,712.00	131,999.00*
Treasury Department	122,500.00	173,900.00	51,400.00*
	\$2,200,745.33	\$2,392,981.18	\$192,235.85*
Agricultural Relief	40,795.00	78,985.00	38,190.00*
TOTAL PAYMENTS	\$2,241,540.33	\$2,471,966.18	\$230,425.85*

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1941-42 AND 1940-41

INCOME ACCOUNT

PARTICULARS	1941-42	1940-41	Increase or Decrease*
REVENUE			
Dominion of Canada.....	\$ 1,787,475.00	\$ 1,787,475.00	.....
Agriculture Department	123,075.00	139,760.00	\$ 16,685.00*
Agriculture Department (Water Resources Branch)	1,000.00	1,000.00	.....
Attorney General's Department.....	832,975.00	792,800.00	40,175.00
Education Department	235,150.00	237,900.00	2,750.00*
Executive Council	43,200.00	43,200.00	.....
Lands and Mines Department.....	2,149,070.00	2,001,875.00	147,195.00
Legislation	10,027.50	1,035.00	8,992.50
Municipal Affairs Department.....	1,371,000.00	1,498,600.00	127,600.00*
Provincial Secretary's Department.....	6,738,605.00	6,570,525.00	168,080.00
Public Health Department.....	389,380.00	366,575.00	22,805.00
Public Works Department.....	1,070,495.00	999,670.00	70,825.00
Trade and Industry Department	116,800.00	116,950.00	150.00*
Treasury Department	4,940,225.00	4,968,225.00	28,000.00*
TOTAL REVENUE	\$19,808,477.50	\$19,525,590.00	\$282,887.50

EXPENDITURE

Interest and Other Charges on Public Debt.....	\$ 3,878,637.50	\$ 3,971,022.50	\$ 92,385.00*
Executive Council	218,550.00	274,900.00	56,350.00*
Legislation	274,985.00	249,455.00	25,530.00
Agriculture Department	421,931.74	467,339.32	45,407.58*
Agriculture Department (Water Resources Branch)	51,405.10	47,755.10	3,650.00
Attorney General's Department.....	722,992.50	730,815.00	7,822.50*
Education Department	3,082,430.00	3,002,905.00	79,525.00
Municipal Affairs Department.....	217,740.00	216,420.00	1,320.00
Provincial Secretary's Department	177,709.34	135,139.34	42,570.00
Public Health Department.....	2,125,580.91	2,105,949.85	19,631.06
Public Works Department.....	2,582,035.25	2,686,960.50	104,925.25*
Railways and Telephones Department (Railways Branch)	4,650.00	4,650.00	.....
Treasury Department	1,657,390.24	1,746,703.24	89,313.00*
Lands and Mines Department.....	604,254.00	662,387.00	58,133.00*
Trade and Industry Department.....	210,075.00	203,455.00	6,620.00
Total: Ordinary Expenditure	\$16,230,366.58	\$16,505,856.85	\$275,490.27*
Unemployment Relief	1,474,407.50	1,743,880.00	269,472.50*
Dominion-Provincial Youth Training Programme..	78,975.00	124,400.00	45,425.00*
TOTAL EXPENDITURE	\$17,783,749.08	\$18,374,136.85	\$590,387.77*

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1941-42

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
DOMINION OF CANADA			
Subsidies:			
Amount payable Pursuant to Agreement for Transfer of Natural Resources.....	\$ 562,500.00	\$ 562,500.00	.....
Debt Allowance	405,375.00	405,375.00	.....
Government and Legislation	190,000.00	190,000.00	.....
Population (Section 18, Alberta Act).....	629,600.00	629,600.00	.....
TOTAL DOMINION OF CANADA, INCOME ACCOUNT	\$1,787,475.00	\$1,787,475.00	.....
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.	\$ 30,000.00	\$ 44,500.00	\$ 14,500.00*
Brands Act:			
Brand Fees	5,500.00	5,000.00	500.00
Brand Books	100.00	50.00	50.00
Dairymen's Act:			
Cream Graders' and Testers' Licenses	500.00	500.00	.....
Creamery Licenses	550.00	550.00	.....
Names of Homes Act: Registration Fees.....	.....	10.00	10.00*
Pure-Bred Bulls Purchase Act: Fees	200.00	250.00	50.00*
Stallion Enrolment Act: Fees.....	3,000.00	2,800.00	200.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	1,500.00	1,700.00	200.00*
Fees	42,000.00	40,000.00	2,000.00
Threshers' Lien Act.....	9,000.00	8,500.00	500.00
Fishery Branch:			
Transferred to Lands and Mines Department.			
Game Act:			
Transferred to Lands and Mines Department.			
Miscellaneous:			
Casual	1,250.00	1,250.00	.....
Farm Rents	700.00	500.00	200.00
Provincial Farms at Olds and Vermilion	15,700.00	15,750.00	50.00*
Horticultural Station at Brooks	1,250.00	.....	1,250.00
Sale of Eggs.....	3,000.00	3,000.00	.....
Sale of Estray Animals.....	375.00	150.00	225.00
Sale of Poultry	2,500.00	2,500.00	.....
Seed Cleaning	125.00	500.00	375.00*
Service Fees for Stallions.....	.....	200.00	200.00*
Cow Testing Fees	125.00	100.00	25.00
Poultry (Blood Testing).....	2,500.00	4,000.00	1,500.00*
Provincial Fur Farm.....	.....	5,200.00	5,200.00*
Poultry Licenses	1,500.00	1,500.00	.....
Live Stock Dealers' Licenses	1,500.00	1,250.00	250.00
Cheese Starter Service: Sale of Culture	200.00	.....	200.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$123,075.00	\$139,760.00	\$ 16,685.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water			
Diversions	\$ 1,000.00	\$ 1,000.00	

ATTORNEY GENERAL'S DEPARTMENT			
Billiard Room Act	\$ 14,000.00	\$ 14,900.00	\$ 900.00*
Clerks of Court Act	110,000.00	105,000.00	5,000.00
Commissioners for Oaths Act	3,800.00	3,800.00	
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses	800.00	1,000.00	200.00*
Fees and Earnings	11,000.00	10,000.00	1,000.00
Land Titles Act:			
Assurance Fund	16,000.00	16,000.00	
Registration Fees, etc.	150,000.00	150,000.00	
Increment Tax	26,000.00	20,000.00	6,000.00
Magistrates and Justices Act	11,000.00	8,000.00	3,000.00
Notaries Public Act	900.00	900.00	
Official Guardian Act	12,000.00	12,000.00	
Sheriffs' Act	21,000.00	18,000.00	3,000.00
Succession Duties Act	360,000.00	350,000.00	10,000.00
Miscellaneous:			
Casual	250.00	250.00	
Confiscated Money	150.00	75.00	75.00
Dominion Statute Fines	30,000.00	22,000.00	8,000.00
Estreated Bail	800.00	600.00	200.00
Forfeited Appeal Costs	250.00	250.00	
Outstanding Cheques	100.00	100.00	
Provincial Statute Fines	50,000.00	45,000.00	5,000.00
Public Administrators' Fees	5,000.00	6,000.00	1,000.00*
Royal Canadian Mounted Police Costs	7,000.00	6,500.00	500.00
Sale of Confiscated Weapons	50.00	100.00	50.00*
Small Debt Court Fees	450.00	400.00	50.00
Solicitors' Earnings and Reimbursements	1,400.00	1,400.00	
Unclaimed Witness Fees	25.00	25.00	
Unclaimed Suitors' Money	1,000.00	500.00	500.00
TOTAL: ATTORNEY GENERAL'S			
DEPARTMENT, INCOME ACCOUNT	\$832,975.00	\$792,800.00	\$ 40,175.00

EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale	\$ 350.00	\$ 300.00	\$ 50.00
Loans to Normal School Students	400.00	500.00	100.00*
Loans to School Districts	100.00	100.00	
Miscellaneous:			
Appeal Fees	400.00	500.00	100.00*
Casual	1,050.00	1,050.00	
Debenture Commission	100.00	100.00	
Examination Fees	86,000.00	77,650.00	8,350.00
Normal School Fees	52,000.00	55,000.00	3,000.00*
Sale of Material	2,200.00	2,500.00	300.00*
Sale of School Acts, etc.	1,200.00	900.00	300.00
Summer School Fees	20,000.00	25,000.00	5,000.00*
Teachers' Certificates	350.00	300.00	50.00
Technical School Fees	15,000.00	18,000.00	3,000.00*
High School Correspondence Fees	56,000.00	56,000.00	
TOTAL: EDUCATION DEPARTMENT,			
INCOME ACCOUNT	\$235,150.00	\$237,900.00	\$ 2,750.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
EXECUTIVE COUNCIL			
Civil Service Commissioner's Office:			
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 43,200.00	\$ 43,200.00	
LANDS AND MINES DEPARTMENT			
Alberta Fishery Act:			
Angling Permits	\$ 12,500.00	\$ 12,500.00	
Boat Licenses	125.00	125.00	
Fishing Licenses	10,000.00	10,000.00	
Miscellaneous	750.00	750.00	
Game Act:			
Fur Tax (less commissions).....	60,000.00	60,000.00	
Game Licenses (less commissions).....	62,000.00	60,000.00	\$ 2,000.00
Registered Trap Lines	1,500.00	6,000.00	4,500.00*
Sale of Fur	1,000.00	1,000.00	
Miscellaneous	500.00	500.00	
Lands and Grazing:			
Improvement Collection Fees	2,000.00	1,000.00	1,000.00
General Sales: Interest.....	2,000.00	2,000.00	
Cultivation Rentals, Fees, etc.	9,000.00	10,000.00	1,000.00*
Surface Rentals	2,000.00	2,000.00	
Fur Farm Rentals and Fees.....	150.00	500.00	350.00*
Miscellaneous	6,000.00	6,000.00	
Grazing Rentals, Fees, etc.....	120,000.00	75,000.00	45,000.00
Hay Fees, Dues, etc.....	3,500.00	3,500.00	
Agricultural Leases	1,000.00	1,000.00	
Timber:			
Timber Rentals, Fees, Dues, etc.....	535,000.00	310,000.00	225,000.00
Miscellaneous	5,000.00	2,500.00	2,500.00
Mining Lands:			
Coal Rentals, Fees, etc.....	115,000.00	115,000.00	
Coal Royalty	173,000.00	160,000.00	13,000.00
Coal Mines Act: Sundry Revenue.....	6,045.00	4,000.00	2,045.00
Petroleum and Natural Gas: Fees, Rentals, etc.	300,000.00	300,000.00	
Petroleum and Natural Gas: Royalties.....	400,000.00	400,000.00	
Miscellaneous Rentals, Fees, etc.....	10,500.00	16,000.00	5,500.00*
School Lands:			
Interest on Sales.....	75,000.00	175,000.00	100,000.00*
Royalties, Leases, Rentals, etc. (Less Admin- istration School Lands).....	225,000.00	260,000.00	35,000.00*
Miscellaneous:			
Tax Recovery Office Fees	500.00	300.00	200.00
Casual	8,500.00	6,000.00	2,500.00
Interest on Advances under:			
Fodder Act, 1937-38	500.00	200.00	300.00
Fodder Act, 1938-39	500.00	500.00	
Agricultural Advances, 1939	500.00	500.00	
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$2,149,070.00	\$2,001,875.00	\$147,195.00
LEGISLATION			
Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	
Private Bills	1,000.00	1,000.00	
Sale of Synopsis of Legislation.....	5.00	25.00	\$ 20.00*
Sale of Library Membership Cards.....	12.50		12.50
Sale of Statutes	9,000.00		9,000.00
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 10,027.50	\$ 1,035.00	\$ 8,992.50

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
Educational Tax Act:			
General	\$ 25,000.00	\$ 33,000.00	\$ 8,000.00*
Electric Power Taxation Act	43,000.00	41,300.00	1,700.00
Pipe Line Taxation Act	55,000.00	45,000.00	10,000.00
Social Service Tax including arrears of Supple- mentary Revenue Tax (less commission)....	1,180,000.00	1,235,000.00	55,000.00*
Mineral Taxation Act		48,000.00	48,000.00*
Tax Recovery Act:			
Costs and Fees	85,000.00	92,000.00	7,000.00*
Commissions	3,000.00	3,000.00	
Wild Lands Tax Act	25,000.00	35,000.00	10,000.00*
Debt Adjustment Act	15,000.00	20,000.00	5,000.00*
Interest on Advances under:			
Seed Grain Act, 1936.....	800.00	1,000.00	200.00*
Fodder Act, 1936-37.....	350.00	500.00	150.00*
Fodder Act, 1937-38.....	750.00	1,000.00	250.00*
Implemented Guarantees of Loans to Muni- cipal and School Districts	1,000.00	1,000.00	
Direct Loans to Municipal, Improvement Dis- tricts and School Districts	1,500.00	2,000.00	500.00*
Miscellaneous:			
Administration Fees	300.00	300.00	
Casual	300.00	500.00	200.00*
Reimbursements re Tax Sales in Improve- ment Districts	15,000.00	15,000.00	
	\$1,451,000.00	\$1,573,600.00	\$122,600.00*
Less: Discounts on Taxes	80,000.00	75,000.00	5,000.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,371,000.00	\$1,498,600.00	\$127,600.00*

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act	\$ 500.00	\$ 300.00	\$ 200.00
Companies Act:			
Alberta Companies	10,000.00	10,000.00	
Foreign Companies	6,500.00	6,500.00	
Corporations Temporary Additional Taxation Act:			
Surcharge on Companies Fees	2,000.00	2,000.00	
Surcharge on Railway Tax.....	42,115.00	38,000.00	4,115.00
Garagemen's Lien Act	250.00	500.00	250.00*
Railway Taxation Act	442,145.00	439,000.00	3,145.00
Trust Companies Act	100.00	100.00	
Miscellaneous:			
Extracts, Searches, etc.....	200.00	200.00	
Miscellaneous Registrations	300.00	400.00	100.00*
	\$504,110.00	\$497,000.00	\$ 7,110.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
CORPORATIONS TAXATION BRANCH			
Corporations Taxation Act:			
Banks	\$300,000.00	\$305,000.00	\$ 5,000.00 *
Grain Companies	85,000.00	80,000.00	5,000.00
Express Companies	7,500.00	7,500.00	.....
Finance Companies	16,000.00	14,000.00	2,000.00
Gas and Power Companies	47,000.00	60,000.00	13,000.00 *
Insurance Companies	307,000.00	315,000.00	8,000.00 *
Investment Companies	1,000.00	750.00	250.00
Land Companies	4,500.00	4,500.00	.....
Loan Companies	22,000.00	25,000.00	3,000.00 *
Miscellaneous Companies	185,000.00	200,000.00	15,000.00
Telegraph Companies	4,400.00	4,400.00	.....
Trust Companies	10,000.00	12,500.00	2,500.00
Corporations Temporary Additional Taxation Act:			
Surcharge on Corporations Tax	40,170.00	40,000.00	170.00
	<u>\$1,029,570.00</u>	<u>\$1,068,650.00</u>	<u>\$ 39,080.00</u>
THEATRES AND AMUSEMENTS BRANCH			
Amusement Tax Act:			
Amusements Tax	\$175,000.00	\$160,000.00	\$ 15,000.00
Pari-Mutuel Tax	27,000.00	26,000.00	1,000.00
Theatres Act:			
Censorship Fees	25,000.00	25,000.00	.....
License Fees	13,500.00	13,500.00	.....
Moving Picture Operators' License Fees	2,700.00	2,700.00	.....
	<u>\$243,200.00</u>	<u>\$227,200.00</u>	<u>\$ 16,000.00</u>
MOTOR VEHICLES BRANCH			
Vehicles and Highway Traffic Act:			
Chauffeurs' Licenses	\$ 24,000.00	\$ 22,000.00	\$ 2,000.00
Dealers' Certificates .....	.....	5,000.00	5,000.00 *
Drivers' Licenses	150,000.00	135,000.00	15,000.00
Dealers' Plates	20,000.00	19,500.00	500.00
Owners' Certificates	1,375,000.00	1,350,000.00	25,000.00
Transfer Fees	4,000.00	4,000.00	.....
Miscellaneous Revenue	1,000.00	1,000.00	.....
	<u>\$1,574,000.00</u>	<u>\$1,536,500.00</u>	<u>\$ 37,500.00</u>
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies License Fees:			
Fire and Other Classes	\$ 91,000.00	\$ 93,000.00	\$ 2,000.00 *
Life	10,000.00	10,700.00	700.00 *
Agents' License Fees:			
Fire and Other Classes	18,500.00	18,500.00	.....
Life	4,000.00	5,000.00	1,000.00 *
Other Receipts:			
Filing Fees	325.00	325.00	.....
Miscellaneous	200.00	450.00	250.00 *
Fire Prevention Act	11,600.00	11,500.00	100.00
Lightning Rod Act	300.00	50.00	250.00
Real Estate Agents' Licensing Act	1,800.00	1,650.00	150.00
	<u>\$137,725.00</u>	<u>141,175.00</u>	<u>\$ 3,450.00 *</u>
FUEL OIL TAX BRANCH			
The Fuel Oil Tax Act:			
Fuel Oil Tax (less commission)	\$3,250,000.00	\$3,100,000.00	\$150,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$6,738,605.00</u>	<u>\$6,570,525.00</u>	<u>\$168,080.00</u>

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
Chiropractic Act	\$ 350.00	\$ 350.00	.....
Chiropody Act	100.00	100.00	.....
Marriage Act	37,175.00	33,175.00	\$ 4,000.00
Private Hospitals Act	280.00	300.00	20.00*
Public Health Nurses Act	3,500.00	2,500.00	1,000.00
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients' Maintenance Charges (arrears)	15,000.00	15,000.00	.....
Services and Supplies to Staff	25,000.00	25,000.00	.....
Miscellaneous	1,000.00	1,000.00	.....
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	85,000.00	80,000.00	5,000.00
Services and Supplies to Staff	62,500.00	65,000.00	2,500.00*
Miscellaneous	3,500.00	3,000.00	500.00
Provincial Auxiliary Mental Hospital, Claresholm:			
Patients' Maintenance Charges	2,000.00	1,750.00	250.00
Services and Supplies to Staff	4,250.00	4,250.00	.....
Miscellaneous	200.00	200.00	.....
Provincial Auxiliary Mental Hospital, Raymond:			
Patients' Maintenance Charges	1,750.00	1,500.00	250.00
Services and Supplies to Staff	4,250.00	4,500.00	250.00*
Miscellaneous	50.00	50.00	.....
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges	35,000.00	30,000.00	5,000.00
Services and Supplies to Staff	9,000.00	11,000.00	2,000.00*
Miscellaneous	50.00	100.00	50.00*
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	36,500.00	36,500.00	.....
Services and Supplies to Staff	18,500.00	17,000.00	1,500.00
Miscellaneous	1,000.00	1,000.00	.....
Miscellaneous:			
Interest on Agreements of Sale .....	.....	50.00	50.00*
Nursing Services in Municipal Districts ..	1,500.00	1,500.00	.....
Oliver Farm	18,000.00	16,500.00	1,500.00
Sale of Supplies	75.00	150.00	75.00*
Sale of Vaccine and Sera	1,500.00	1,500.00	.....
Travelling Clinic	1,000.00	1,000.00	.....
Vital Statistics (less commissions)	21,350.00	12,600.00	8,750.00
TOTAL: PUBLIC HEALTH DEPARTMENT,			
INCOME ACCOUNT	\$389,380.00	\$366,575.00	\$ 22,805.00

PUBLIC WORKS DEPARTMENT

The Boilers Act:			
Examination Fees	\$ 2,500.00	\$ 2,000.00	\$ 500.00
Engineer's Re-registration Fees	2,000.00	2,000.00	.....
Pressure Vessel Registration Fees	32,000.00	27,000.00	5,000.00
Sale of Regulations and Acts	200.00	50.00	150.00
Survey of Drawings	1,000.00	500.00	500.00
Miscellaneous	300.00	300.00	.....
The Factories Act:			
Elevator Inspection Fees	2,600.00	2,650.00	50.00*
Tradesmen's Qualification Act:			
Welders' Examination Fees	2,500.00	3,000.00	500.00*
Welders' Registration Fees	1,200.00	1,000.00	200.00
Electrical Protection Act:			
Inspection Fees and Licenses .....	.....	5,000.00	5,000.00*
Institutions:			
Central Alberta Sanatorium—Keith	600.00	600.00	.....
Provincial Mental Institute—Oliver	6,000.00	6,000.00	.....
Provincial Gaol—Lethbridge	10,500.00	13,000.00	2,500.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
PUBLIC WORKS DEPARTMENT —Continued			
Provincial Gaol—Fort Saskatchewan	\$ 7,500.00	\$ 10,000.00	\$ 2,500.00*
Provincial Training School—Red Deer	120.00	120.00	.....
Provincial Mental Hospital—Ponoka	12,000.00	12,000.00	.....
Provincial Auxiliary Mental Hospital— Claresholm .....	.....	500.00	500.00*
Miscellaneous:			
Garage Revenue	7,000.00	7,000.00	.....
Truckage	500.00	500.00	.....
Sale of Material	200.00	200.00	.....
Rents	44,000.00	35,000.00	9,000.00
Casual	200.00	100.00	100.00
Interest on Agreements of Sale.....	600.00	300.00	300.00
Rental of Equipment	100.00	100.00	.....
Charts and Plans	700.00	400.00	300.00
Surveys Branch:			
Road Allowance Leases	500.00	500.00	.....
Survey of Townsites	600.00	600.00	.....
Highway Traffic Board:			
Busses—Certificate Fees	75.00	50.00	25.00
Busses—Mileage Tax	45,000.00	45,000.00	.....
Trucks and Trailers—Certificate Fees	350,000.00	340,000.00	10,000.00
Livery Fees	6,500.00	6,200.00	300.00
Registration Fees	530,000.00	475,000.00	55,000.00
Miscellaneous	3,500.00	3,000.00	500.00
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$1,070,495.00	\$999,670.00	\$ 70,825.00

TRADE AND INDUSTRY DEPARTMENT			
Fuel Oil Liscensing Act	\$ 34,000.00	\$ 30,000.00	\$ 4,000.00
Grain Buyers Act: Licenses	1,000.00	3,000.00	2,000.00*
Licensing of Trades and Businesses Act:			
Licenses	75,000.00	70,000.00	5,000.00
The Trade Schools Regulations Act:			
Certificates of Operation .....	.....	200.00	200.00*
Tradesmen's Qualification Act:			
Certificate Fees	3,500.00	3,500.00	.....
The Alberta Marketing Act:			
Provincial Marketing Board	3,000.00	10,000.00	7,000.00*
Casual Revenue	300.00	250.00	50.00
TOTAL: TRADE AND INDUSTRY DEPARTMENT, INCOME ACCOUNT	\$116,800.00	\$116,950.00	\$ 150.00*

TREASURY DEPARTMENT			
Interest on:			
Bank Balances	\$ 80,000.00	\$ 77,500.00	\$ 2,500.00
Various Loans and Advances	3,500.00	4,800.00	1,300.00*
Advances to Drainage and Irrigation			
Districts	300.00	500.00	200.00*
Advances to Cities	79,825.00	79,825.00	.....
Advances to School Libraries	4,000.00	2,500.00	1,500.00
Investments (including profits)	25,000.00	31,000.00	6,000.00*
Profits on Working Advances	21,000.00	15,000.00	6,000.00
Casual	200.00	500.00	300.00*
Outstanding Cheques	1,500.00	1,500.00	.....
Voluntary Contributions from Civil Servants'			
Salaries .....	.....	53,000.00	53,000.00*
Previous Years' Refunds	2,500.00	2,500.00	.....
Fees for Registering Province of Alberta Bonds	200.00	200.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1941-41	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
TREASURY DEPARTMENT <i>Continued</i>			
School Lands Fund:			
Interest on School Lands Investments	\$407,000.00	\$406,000.00	\$ 1,000.00
Reimbursement of Interest and Sinking Fund:			
Canadian Co-operative Wheat Producers Ltd.	128,000.00	128,000.00	.....
Income Tax	1,500,000.00	1,500,000.00	.....
Old Age Pensions: Recoveries from Estates	16,000.00	15,000.00	1,000.00
Government Liquor Control Act of Alberta	2,600,000.00	2,600,000.00	.....
Treasury Branches—Earnings and Profits	45,000.00	30,000.00	15,000.00
	<u>\$4,914,025.00</u>	<u>\$4,947,825.00</u>	<u>\$ 33,800.00*</u>
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette	\$ 5,500.00	\$ 5,500.00	.....
Sale of Statutes	2,400.00	2,500.00	\$ 100.00*
	<u>\$ 7,900.00</u>	<u>\$ 8,000.00</u>	<u>\$ 100.00*</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Application	\$ 800.00	\$ 800.00	.....
Tariff	700.00	700.00	.....
The Securities Act	3,000.00	3,500.00	\$ 500.00*
Milk Control:			
Dairy Licenses	750.00	750.00	.....
Reimbursements: Milk Control Costs	8,550.00	6,650.00	1,900.00
Reimbursements: Special Plant Survey	2,500.00	.....	2,500.00
Reimbursements: Production Cost Survey	2,000.00	.....	2,000.00
	<u>\$ 18,300.00</u>	<u>\$ 12,400.00</u>	<u>\$ 5,900.00</u>
TOTAL: TREASURY DEPARTMENT,			
INCOME ACCOUNT	<u>\$4,940,225.00</u>	<u>\$4,968,225.00</u>	<u>\$ 28,000.00*</u>
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$1,390,000.00	\$1,350,000.00	\$ 40,000.00
Rural Earnings	141,000.00	140,000.00	1,000.00
Toll Earnings	1,150,000.00	1,100,000.00	50,000.00
Miscellaneous Operating Revenues	90,000.00	75,500.00	14,500.00
Miscellaneous Non-Operating Revenues	1,000.00	1,500.00	500.00*
TOTAL: RAILWAYS AND TELEPHONES			
DEPARTMENT (Telephones Branch),			
INCOME ACCOUNT	<u>\$2,772,000.00</u>	<u>\$2,667,000.00</u>	<u>\$105,000.00</u>

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1941-42

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Provincial Farms	\$ 1,000.00	\$ 500.00	\$ 500.00
Pure-Bred Bulls Purchase Act:			
Repayment of Advances	350.00	500.00	150.00*
Extermination of Agricultural Pests	2,650.00	4,000.00	1,350.00*
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*

AGRICULTURE DEPARTMENT (Water Resources Branch)			
Lethbridge Northern Colonization Manager:			
Payment in Lieu of Rates	\$ 80,000.00	\$ 85,000.00	\$ 5,000.00*
Lease Rentals	25,000.00	35,000.00	10,000.00*
Land Sales Contracts	80,000.00	80,000.00	.....
New West Irrigation District:			
Payment in Lieu of Rates	350.00	350.00	.....
Lease Rentals	9,000.00	9,000.00	.....
Drainage and Irrigation Districts:			
Repayment of Advances	16,000.00	20,000.00	4,000.00*
Commutation of Rates, Deposits	1,806.91	1,926.83	119.92*
TOTAL: AGRICULTURE DEPARTMENT, WATER RESOURCES BRANCH, CAPITAL ACCOUNT	\$212,156.91	\$231,276.83	\$ 19,119.92*

EDUCATION DEPARTMENT			
Normal School Students:			
Repayment of Loans	\$ 1,000.00	\$ 1,000.00	.....
School Districts:			
Repayment of Loans	100.00	100.00	.....
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 1,100.00	\$ 1,100.00	.....

EXECUTIVE COUNCIL			
Superannuation Fund	\$447,000.00	\$422,000.00	\$ 25,000.00

LANDS AND MINES DEPARTMENT			
Land Sales: Principal	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00

MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH			
Sale of Forfeited Lands	\$ 500.00	\$ 500.00	.....
Municipal School and Improvement Districts:			
Implemented Loans	60,000.00	50,000.00	\$ 10,000.00
Brushing Contracts	750.00	500.00	250.00
Road Contracts re Secondary Highways.....	5,000.00	10,000.00	5,000.00*
TOTAL: GENERAL COLLECTIONS BRANCH.....	\$ 66,250.00	\$ 61,000.00	\$ 5,250.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
MUNICIPAL AFFAIRS DEPARTMENT			
<i>Continued</i>			
AGRICULTURAL RELIEF			
Seed Grain, Feed and Fodder, 1933	\$ 200.00	\$ 200.00	.....
Seed Grain, 1931 and 1932	500.00	500.00	.....
Seed Grain, 1934	600.00	600.00	.....
Seed Grain, 1935	1,000.00	2,000.00	\$ 1,000.00*
Seed Grain, 1936	5,000.00	9,000.00	4,000.00*
Feed and Fodder, 1931-32 .....	.....	100.00	100.00*
Feed and Fodder, 1933-34 .....	.....	500.00	500.00*
Feed and Fodder, 1934-35 .....	.....	2,000.00	2,000.00*
Feed and Fodder, 1935-36	1,200.00	2,500.00	1,300.00*
Feed and Fodder, 1936-37	2,000.00	3,000.00	1,000.00*
Feed and Fodder, 1937-38	5,000.00	11,000.00	6,000.00*
Feed and Fodder, 1938-39	5,000.00	7,000.00	2,000.00*
Binder Twine, 1935 .....	.....	50.00	50.00*
Binder Twine, 1936 .....	.....	50.00	50.00*
Fuel for Summer-fallow, 1935 .....	.....	100.00	100.00*
Agricultural Advances, 1939	15,000.00	7,000.00	8,000.00
Consolidated Provincial Agricultural Advances, 1931-35:			
No Land Lien	1,200.00	.....	1,200.00
Land Lien	1,200.00	.....	1,200.00
Special Areas Board, 1940-41	7,500.00	.....	7,500.00
TOTAL: AGRICULTURAL RELIEF	\$ 45,400.00	\$ 45,600.00	\$ 200.00*
PUBLIC WORKS DEPARTMENT			
Sale of Maps, etc.	\$ 1,100.00	\$ 1,200.00	\$ 100.00*
Sale of Material	500.00	400.00	100.00
Agreements of Sale	3,000.00	700.00	2,300.00
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 5,600.00	\$ 3,300.00	\$ 2,300.00
TREASURY DEPARTMENT			
Alberta Live Stock Development Board .....	.....	\$ 100.00	\$ 100.00*
Municipal Sinking Funds, Deposits	\$ 2,100.00	2,000.00	100.00
Voluntary Contributions .....	.....	3,000.00	3,000.00*
Miscellaneous	500.00	500.00	.....
Co-operative Credit Societies: Repayments	25,000.00	35,000.00	10,000.00*
Repayment Advances to Canteen Funds Board ..	35,000.00	.....	35,000.00
Repayment Advances National Food Products Ltd.	1,000.00	.....	1,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 63,600.00	\$ 40,600.00	\$ 23,000.00

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1941-42

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1.	DEBENTURE DEBT:			
(a)	Interest	\$3,002,000.00	\$3,011,600.00	\$ 9,600.00*
(b)	<i>Expenses—</i>			
	Advertising	\$ 2,000.00	\$ 1,500.00	\$ 500.00
	Freight, Express and Cartage	50.00	50.00	.....
	Insurance .....	.....	50.00	50.00*
	Newspapers and Periodicals	250.00	250.00	.....
	Postage	350.00	100.00	250.00
	Printing, Stationery and Office Supplies	200.00	150.00	50.00
	Telegrams and Telephones	300.00	500.00	200.00*
	Travelling Expenses	500.00	500.00	.....
	Commission, Exchange and Other Expenses	15,000.00	25,000.00	10,000.00*
	American Exchange	150,000.00	200,000.00	50,000.00*
		<u>\$ 168,650.00</u>	<u>\$ 228,100.00</u>	<u>\$ 59,450.00*</u>
	Total Appropriation No. 1	<u>\$3,170,650.00</u>	<u>\$3,239,700.00</u>	<u>\$ 69,050.00*</u>
2.	MISCELLANEOUS INTEREST:			
(a)	University of Alberta Hospital	\$ 1,937.50	\$ 1,937.50	.....
(b)	Superannuation Fund	150,000.00	140,000.00	\$ 10,000.00
(c)	Interest, Miscellaneous	4,200.00	4,500.00	300.00*
	Total Appropriation No. 2	<u>\$156,137.50</u>	<u>\$146,437.50</u>	<u>\$ 9,700.00</u>
3.	SAVINGS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; extra assistance \$1,200	\$ 3,500.00	\$ 3,500.00	.....
(b)	<i>Expenses—</i>			
	Advertising	\$ 100.00	\$ 100.00	.....
	Postage	600.00	600.00	.....
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Unclassified	50.00	50.00	.....
		<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>	.....
(c)	<i>Savings Certificates:</i>			
	Interest	<u>\$115,000.00</u>	<u>\$125,000.00</u>	<u>\$ 10,000.00*</u>
	Total Appropriation No. 3	<u>\$119,850.00</u>	<u>\$129,850.00</u>	<u>\$ 10,000.00*</u>
4.	HIGHWAYS ACT:			
(a)	Interest on Debentures	\$ 82,500.00	\$ 82,500.00	.....
(b)	Commission, Exchange and Other Expenses	1,000.00	1,000.00	.....
	Total Appropriation No. 4	<u>\$ 83,500.00</u>	<u>\$ 83,500.00</u>	.....

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
5. ALBERTA AND GREAT WATERWAYS				
	RAILWAY:			
(a)	Interest on Debentures	\$348,000.00	\$370,035.00	\$ 22,035.00*
(b)	Commission, Exchange and Other Expenses	500.00	1,500.00	1,000.00*
	Total Appropriation No. 5.....	\$348,500.00	\$371,535.00	\$ 23,035.00*
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT... ..	\$3,878,637.50	\$3,971,022.50	\$ 92,385.00*

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
21.	PREMIER'S OFFICE:			
(a)	<i>Salaries—</i>			
	President of Council, Minister of Educa- tion and Attorney General	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	2,000.00	2,000.00	.....
	Stenographers: 1 at \$1,100; 1 at \$900.....	2,000.00	1,900.00	\$ 100.00
		\$ 12,500.00	\$ 12,400.00	\$ 100.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ...	\$ 250.00	\$ 250.00	.....
	Telegrams, Telephones and Postage	500.00	500.00	.....
	Unclassified	450.00	450.00	.....
		\$ 1,200.00	\$ 1,200.00	.....
	Total Appropriation No. 21	\$ 13,700.00	\$ 13,600.00	\$ 100.00
22.	EXECUTIVE COUNCIL OFFICE:			
(a)	<i>Salaries—</i>			
	Clerk of the Executive Council (part) ...	\$ 600.00	\$ 500.00	\$ 100.00
	Clerk and Stenographer: 1 at \$1,500; 1 at \$800	2,300.00	2,200.00	100.00
		\$ 2,900.00	\$ 2,700.00	\$ 200.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	5,500.00	6,000.00	\$ 500.00*
	Unclassified	250.00	250.00	.....
		\$ 6,000.00	\$ 6,500.00	\$ 500.00*
	Total Appropriation No. 22.....	\$ 8,900.00	\$ 9,200.00	\$ 300.00*
23.	LIEUTENANT GOVERNOR'S OFFICE:			
(a)	<i>Salaries—</i>			
	Secretary	\$ 1,500.00	\$ 1,500.00	.....
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies...	\$ 100.00	\$ 100.00	.....
	Telegrams, Telephones and Postage.....	250.00	250.00	.....
	Travelling Expenses	750.00	750.00	.....
	Unclassified	900.00	900.00	.....
		\$ 2,000.00	\$ 2,000.00	.....
	Total Appropriation No. 23.....	\$ 3,500.00	\$ 3,500.00	.....
24.	CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:			
(a)	<i>Salaries—</i>			
	Civil Service Commissioner.....	\$ 3,000.00	\$ 3,600.00	\$ 600.00*
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$875; 1 at \$775.....	4,850.00	4,400.00	450.00
		\$ 7,850.00	\$ 8,000.00	\$ 150.00*
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 225.00	\$ 225.00	.....
	Telegrams, Telephones and Postage.....	225.00	225.00	.....
	Travelling Expenses	100.00	100.00	.....
	Unclassified	50.00	50.00	.....
		\$ 600.00	\$ 600.00	.....
	Total Appropriation No. 24.....	\$ 8,450.00	\$ 8,600.00	\$ 150.00*

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
25.	THE SUPERANNUATION ACT	\$181,000.00	\$175,000.00	\$ 6,000.00
26.	THE ALBERTA ELECTION ACT:			
	(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers....	\$ 2,500.00	\$ 60,000.00	\$ 57,500.00*
	(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control	500.00	5,000.00	4,500.00*
	Total Appropriation No. 26.....	\$ 3,000.00	\$ 65,000.00	\$ 62,000.00*
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	\$218,550.00	\$274,900.00	\$ 56,350.00*

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$215,000.00	\$214,000.00	\$ 1,000.00
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance	750.00	750.00	.....
	Leaders of Groups and Parties: Special Allowances	1,500.00	2,400.00	\$ 900.00*
	Indemnity to Members (including travelling expenses)	115,000.00	115,000.00	.....
	Total Appropriation No. 41	\$118,750.00	\$119,650.00	\$ 900.00*
42.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	Clerk of the Legislative Assembly (Part)	\$ 3,000.00	\$ 3,000.00	.....
	Sergeant at Arms	250.00	250.00	.....
	Clerks and Stenographers:: Part time, 2 at \$500; extra assistance, \$1,050	2,050.00	2,300.00	\$ 250.00*
		\$ 5,300.00	\$ 5,550.00	\$ 250.00*
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies	9,000.00	9,000.00	.....
	Stenographic Services	500.00	500.00	.....
	Telegrams and Telephones	15,000.00	15,000.00	.....
	Wages of Pages and Doorkeepers	1,000.00	1,000.00	.....
	Unclassified	500.00	500.00	.....
		\$ 32,500.00	\$ 32,500.00	.....
	Total Appropriation No. 42	\$ 37,800.00	\$ 38,050.00	\$ 250.00*
43.	LEGISLATIVE COUNSEL:			
	(a) <i>Salaries—</i>			
	Legislative Counsel	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*
	Stenographer	850.00	750.00	100.00
		\$ 4,850.00	\$ 5,750.00	\$ 900.00*
	(b) <i>Expenses—</i>			
	Revision of Statutes	\$ 21,000.00	.....	\$ 21,000.00
	Total Appropriation No. 43.....	\$ 25,850.00	\$ 5,750.00	\$ 20,100.00
44.	LIBRARY:			
	(a) <i>Salaries—</i>			
	Librarian	\$ 1,400.00	\$ 1,250.00	\$ 150.00
	Clerk	1,250.00	1,150.00	100.00
		\$ 2,650.00	\$ 2,400.00	\$ 250.00
	(b) <i>Expenses—</i>			
	Books and Binding	\$ 1,125.00	\$ 1,125.00	.....
	Newspapers and Periodicals	500.00	500.00	.....
	Unclassified	225.00	225.00	.....
		\$ 1,850.00	\$ 1,850.00	.....
	Total Appropriation No. 44	\$ 4,500.00	\$ 4,250.00	\$ 250.00

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
45. AUDITOR'S OFFICE:				
(a) <i>Salaries—</i>				
	Provincial Auditor	\$ 4,750.00	\$ 4,750.00	.....
	Assistant Provincial Auditor	3,300.00	3,600.00	\$ 300.00*
	Stenographer	1,250.00	1,250.00	.....
<i>General Office:</i>				
	Auditor of Disbursements.....	2,200.00	2,200.00	.....
<i>Pre-audit:</i>				
	Clerks: 1 at \$1,550; 2 at \$1,250; 1 at \$1,150; 1 at \$1,100; 1 at \$1,050; 1 at \$950; 1 at \$900; 1 at \$850; 2 at \$800; 1 at \$730.....	12,380.00	11,075.00	1,305.00
<i>Payment of Accounts:</i>				
	Clerks: 1 at \$950; 1 at \$900; 1 at \$850; 1 at \$800; 2 at \$775; 1 at \$750	5,800.00	7,030.00	1,230.00*
<i>Accounting:</i>				
	Accountant	1,800.00	2,200.00	400.00*
	Assistant Accountant	1,300.00	1,500.00	200.00*
<i>Public Accounts:</i>				
	Clerks: 1 at \$1,800; 2 at \$950; 1 at \$700	4,400.00	3,650.00	750.00
<i>Revenue, Telephones and Departmental Auditors:</i>				
	Supervisor of Audits	2,700.00	3,000.00	300.00*
	Audit Clerks: 1 at \$2,300; 4 at \$2,200; 2 at \$2,000; 2 at \$1,800; 1 at \$1,600; 2 at \$1,300; 2 at \$1,100; 1 at \$900; 1 at \$800; 1 at \$730; 1 at \$700	28,230.00	28,150.00	80.00
	Extra Assistance	8,000.00	2,150.00	5,850.00
		<u>\$ 76,110.00</u>	<u>\$ 70,555.00</u>	<u>\$ 5,555.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Printing, Stationery and Office Supplies ..	1,600.00	1,600.00	.....
	Printing Cheques	1,700.00	1,700.00	.....
	Public Accounts	2,500.00	2,500.00	.....
	Travelling Expenses	3,000.00	3,000.00	.....
	Unclassified	675.00	400.00	275.00
		<u>\$ 11,975.00</u>	<u>\$ 11,200.00</u>	<u>\$ 775.00</u>
	Total Appropriation No. 45	<u>\$ 88,085.00</u>	<u>\$ 81,755.00</u>	<u>\$ 6,330.00</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$274,985.00</u>	<u>\$249,455.00</u>	<u>\$ 25,530.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b)	<i>Expenses—</i>			
	Automobile	\$ 760.00	.....	\$ 760.00
	Automobile Expenses	275.00	\$ 400.00	125.00*
	Printing, Stationery and Office Supplies	125.00	135.00	10.00*
	Telegrams and Telephones	360.00	400.00	40.00*
	Unclassified	80.00	90.00	10.00*
		<u>\$ 1,600.00</u>	<u>\$ 1,025.00</u>	<u>\$ 575.00</u>
	Total Appropriation No. 101	<u>\$ 9,100.00</u>	<u>\$ 8,525.00</u>	<u>\$ 575.00</u>
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department	2,600.00	2,600.00	.....
	Clerks and Stenographers: 1 at \$1,250; 2 at \$1,200; 1 at \$1,050; 2 at \$1,000; 1 at \$850; 1 at \$825; 2 at \$750; 3 at \$700; Extra assistance, \$550	12,525.00	12,350.00	\$ 175.00
		<u>\$ 20,125.00</u>	<u>\$ 19,950.00</u>	<u>\$ 175.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 80.00	\$ 100.00	\$ 20.00*
	Printing, Stationery and Office Supplies	750.00	750.00	.....
	Repairs and Replacements	75.00	.....	75.00
	Telegrams and Telephones	300.00	300.00	.....
	Travelling Expenses	860.00	1,000.00	140.00*
	Unclassified	40.00	50.00	10.00*
		<u>\$ 2,105.00</u>	<u>\$ 2,200.00</u>	<u>\$ 95.00*</u>
	Total Appropriation No. 102	<u>\$ 22,230.00</u>	<u>\$ 22,150.00</u>	<u>\$ 80.00</u>
103.	AGRICULTURAL SOCIETIES ACT:			
(b)	<i>Expenses—</i>			
	Grants and Prizes	\$ 6,050.00	\$ 6,300.00	\$ 250.00*
	Travelling Expenses	150.00	200.00	50.00*
	Unclassified	75.00	75.00	.....
	Total Appropriation No. 103	<u>\$ 6,275.00</u>	<u>\$ 6,575.00</u>	<u>\$ 300.00*</u>
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
(b)	<i>Expenses—</i>			
	Fees for Judging	\$ 1,150.00	\$ 1,150.00	.....
	Travelling Expenses	360.00	400.00	\$ 40.00*
	Unclassified	150.00	150.00	.....
	Total Appropriation No. 104	<u>\$ 1,660.00</u>	<u>\$ 1,700.00</u>	<u>\$ 40.00*</u>
105.	AGRICULTURE EXTENSION BRANCH:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Director	\$ 2,800.00	\$ 2,800.00	.....
	Instructors (part time): 2 at \$900; 1 at \$700	2,500.00	2,466.66	\$ 33.34
	Clerk and Stenographer: 1 at \$1,200; 1 at \$750	1,950.00	1,550.00	400.00
		<u>\$ 7,250.00</u>	<u>\$ 6,816.66</u>	<u>\$ 433.34</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
105. AGRICULTURE EXTENSION BRANCH—Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Automobile		\$ 950.00	\$ 950.00*
	Equipment	\$ 400.00	500.00	100.00*
	Freight, Express and Cartage.....	25.00	50.00	25.00*
	Printing, Stationery and Office Supplies	300.00	250.00	50.00
	Repairs and Replacements	175.00		175.00
	Telegrams and Telephones	100.00	125.00	25.00*
	Travelling Expenses	1,400.00	1,600.00	200.00*
	Unclassified	175.00	175.00	
		\$ 2,575.00	\$ 3,650.00	\$ 1,075.00*
		\$ 9,825.00	\$ 10,466.66	\$ 641.66*
2. Short Courses in Agriculture:				
(b) Expenses—				
	Advertising	\$ 175.00	\$ 175.00	
	Printing, Stationery and Office Supplies	250.00	150.00	\$ 100.00
	Repairs and Replacements	225.00	100.00	125.00
	Telegrams and Telephones	150.00		150.00
	Travelling Expenses	1,800.00	2,100.00	300.00*
	Wages	250.00	500.00	250.00*
	Unclassified	325.00	355.00	30.00*
	Radio Addresses	1,000.00		1,000.00
		\$ 4,175.00	\$ 3,380.00	\$ 795.00
3. School Fairs: Included with No. 6, Boys' and Girls' Live Stock Clubs and School Fairs.				
4. Women's Extension Work:				
(a) Salaries—				
	Lecturers and Demonstrators: 1 at \$1,500; Extra assistance, \$3,000	\$ 4,500.00	\$ 5,000.00	\$ 500.00*
(b) Expenses -				
	Printing, Stationery and Office Supplies	\$ 150.00	\$ 150.00	
	Travelling Expenses	2,000.00	2,340.00	\$ 340.00*
	Unclassified	345.00	345.00	
		\$ 2,495.00	\$ 2,835.00	\$ 340.00*
		\$ 6,995.00	\$ 7,835.00	\$ 840.00*
5. Agricultural Publications				
		\$ 4,000.00	\$ 4,000.00	
6. Boys' and Girls' Live Stock Clubs and School Fairs:				
(a) Salaries—				
	Extra Assistance	\$ 2,500.00	\$ 4,000.00	\$ 1,500.00*
(b) Expenses—				
	Grants, Prizes and Scholarships.....	\$ 3,600.00	\$ 3,300.00	\$ 300.00
	Printing, Stationery and Office Supplies	150.00	600.00	450.00*
	Repairs and Replacements.....	145.00	178.00	33.00*
	Seed		1,200.00	1,200.00*
	Telegrams and Telephones	75.00	90.00	15.00*
	Travelling Expenses	945.00	4,000.00	3,055.00*
	Wages		150.00	150.00*
	Unclassified	172.00	382.00	210.00*
		\$ 5,087.00	\$ 9,900.00	\$ 4,813.00*
		\$ 7,587.00	\$ 13,900.00	\$ 6,313.00*
Total Appropriation No. 105.....		\$ 32,582.00	\$ 39,581.66	\$ 6,999.66*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
106. FIELD CROPS:				
(a) <i>Salaries—</i>				
	Field Crops Commissioner	\$ 3,600.00	\$ 3,600.00	.....
	Field Supervisors: 1 at \$2,400; 1 at \$2,100; 1 at \$1,860.....	6,360.00	6,860.00	\$ 500.00*
	Field Men: 1 at \$1,600; Extra assistance, \$2,600	4,200.00	4,000.00	200.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$900; 1 at \$800; 1 at \$700; 1 at \$400 (part); 1 at \$350 (part)	4,650.00	4,050.00	600.00
		<u>\$ 18,810.00</u>	<u>\$ 18,510.00</u>	<u>\$ 300.00</u>
(b) <i>Expenses—</i>				
	1. Forage and Seed Crops:			
	Automobile	\$ 950.00	\$ 950.00	.....
	Encouragement of Production of Minor and Forage Crops.....	10,000.00	10,000.00	.....
	Equipment	335.00	335.00	.....
	Freight, Express and Cartage	225.00	225.00	.....
	Grants and Prizes.....	5,000.00	5,000.00	.....
	Printing, Stationery and Office Supplies	750.00	750.00	.....
	Repairs and Replacements	300.00	310.00	\$ 10.00*
	Telegrams and Telephones	500.00	500.00	.....
	Travelling Expenses	3,000.00	3,500.00	500.00*
	Wages	250.00	250.00	.....
	Unclassified	340.00	340.00	.....
		<u>\$ 21,650.00</u>	<u>\$ 22,160.00</u>	<u>\$ 510.00*</u>
	2. Destruction of Noxious Weeds:			
	Field Supervision	\$ 8,000.00	\$ 8,000.00	.....
	Freight, Express and Cartage.....	50.00	50.00	.....
	Materials, Chemicals, etc.....	800.00	800.00	.....
	Portable Grain Cleaners.....	3,500.00	3,500.00	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Repairs and Replacements.....	100.00	100.00	.....
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	1,850.00	2,200.00	\$ 350.00*
	Unclassified	610.00	610.00	.....
		<u>\$ 15,560.00</u>	<u>\$ 15,910.00</u>	<u>\$ 350.00*</u>
	3. Destruction of Agricultural Pests:			
	Advertising	\$ 250.00	\$ 250.00	.....
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses	3,075.00	3,575.00	\$ 500.00*
	Wages	250.00	.....	250.00
	Unclassified	125.00	125.00	.....
		<u>\$ 4,500.00</u>	<u>\$ 4,750.00</u>	<u>\$ 250.00*</u>
	Total Appropriation No. 106	<u>\$ 60,520.00</u>	<u>\$ 61,330.00</u>	<u>\$ 810.00*</u>

109. STOCK INSPECTION AND BRAND ACTS:

(a) *Salaries—*

Recorder of Brands.....	\$ 1,500.00	\$ 1,800.00	\$ 300.00*
Stock Inspectors: 1 at \$2,100; 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 4 at \$1,500; 1 at \$1,400; 1 at \$1,200.....	16,200.00	15,800.00	400.00
Clerks and Stenographers: 2 at \$1,350; 1 at \$1,000; 1 at \$800; 1 at \$700.....	5,200.00	6,350.00	1,150.00*
	<u>\$ 22,900.00</u>	<u>\$ 23,950.00</u>	<u>\$ 1,050.00*</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
109. STOCK INSPECTION AND BRAND ACTS—Continued:				
(b) <i>Expenses</i> —				
	Printing Brand Book Supplement.....	\$ 500.00		\$ 500.00
	Printing, Stationery and Office Supplies....	1,000.00	\$ 900.00	100.00
	Rates, Rentals and Insurance.....	1,100.00	1,100.00	
	Travelling Expenses	2,125.00	2,350.00	225.00*
	Wages	1,500.00	1,250.00	250.00
	Unclassified	390.00	390.00	
		\$ 6,615.00	\$ 5,990.00	\$ 625.00
	Total Appropriation No. 109	\$ 29,515.00	\$ 29,940.00	\$ 425.00*
111. ADMINISTRATION OF THE STALLION ACT:				
(a) <i>Salaries</i> —				
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00	
	Organizer of Breeding Clubs	1,800.00	2,100.00	\$ 300.00*
	Stallion Inspectors: 2 at \$600	1,200.00	1,200.00	
	Clerk (part)	550.00	450.00	100.00
		\$ 4,450.00	\$ 4,650.00	\$ 200.00*
(b) <i>Expenses</i> —				
	Advertising and Official Notices	\$ 300.00		\$ 300.00
	Freight and Express		\$ 450.00	450.00*
	Printing, Stationery and Office Supplies ..	150.00	150.00	
	Travelling Expenses	1,825.00	2,275.00	450.00*
	Unclassified	190.00	340.00	150.00*
		\$ 2,465.00	\$ 3,215.00	\$ 750.00*
	Total Appropriation No. 111	\$ 6,915.00	\$ 7,865.00	\$ 950.00*
113. ADMINISTRATION OF THE GAME ACT:				
	Transferred to Lands and Mines De- partment.			
114. DAIRY WORK:				
(a) <i>Salaries</i> —				
	Dairy Commissioner	\$ 3,400.00	\$ 3,400.00	
	Cow Testing Supervisor.....	1,500.00	1,575.00	\$ 75.00*
	Inspectors: 1 at \$2,400; 1 at \$2,200; 2 at \$2,100	8,800.00	9,000.00	200.00*
	Bacteriologist	2,200.00	2,200.00	
	Stenographers: 1 at \$800; 1 at \$700.....	1,500.00	775.00	725.00
		\$ 17,400.00	\$ 16,950.00	\$ 450.00
(b) <i>Expenses</i> —				
	Automobile	\$ 700.00		\$ 700.00
	Printing, Stationery and Office Supplies ..	700.00	\$ 650.00	50.00
	Production Cost Survey.....	500.00	500.00	
	Repairs and Replacements	360.00	400.00	40.00*
	Travelling Expenses	2,925.00	3,550.00	625.00*
	Telegrams and Telephones	125.00	150.00	25.00*
	Unclassified	360.00	365.00	5.00*
	Equipment	250.00	150.00	100.00
		\$ 5,920.00	\$ 5,765.00	\$ 155.00
	Total Appropriation No. 114.....	\$ 23,320.00	\$ 22,715.00	\$ 605.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
115.	OPERATION OF SCHOOLS OF AGRICULTURE:			
(a)	<i>Salaries—Olds:</i>			
	Principal	\$ 3,600.00	\$ 3,600.00	
	Instructors: 1 at \$2,200; 1 at \$2,100; 1 at \$1,666.66; 1 at \$1,600; 2 at \$1,466.67; 2 at \$1,400; 1 at \$1,100; 1 at \$1,050; 2 at \$933.33; 1 at \$810; 3 at \$750; 1 at \$276; 1 at \$200	20,852.66	18,365.99	\$ 2,486.67
	Groundsman	1,140.00	1,140.00	
	Matron and Dietitian	2,100.00	2,100.00	
	Clerks and Stenographers: 1 at \$1,300; 1 at \$800; 1 at \$210; Extra assistance, \$150	2,460.00	3,340.00	880.00*
	Vermilion—1½ Months	2,535.42	23,868.34	21,332.92*
		<u>\$ 32,688.08</u>	<u>\$ 52,414.33</u>	<u>\$ 19,726.25*</u>
(b)	<i>Expenses—</i>			
	Automobile		\$ 750.00	\$ 750.00*
	Books, Binding and Teaching Supplies	\$ 1,700.00	2,800.00	1,100.00*
	Dormitory Supplies	21,500.00	27,000.00	5,500.00*
	Equipment	250.00	500.00	250.00*
	Grants and Prizes	75.00	200.00	125.00*
	Printing, Stationery and Office Supplies	650.00	1,000.00	350.00*
	Repairs and Replacements	775.00	1,550.00	775.00*
	Telegrams, Telephones and Postage	400.00	650.00	250.00*
	Transportation of Students	600.00	400.00	200.00
	Travelling Expenses	675.00	1,390.00	715.00*
	Wages	3,700.00	5,500.00	1,800.00*
	Unclassified	1,100.00	1,860.00	760.00*
		<u>\$ 31,425.00</u>	<u>\$ 43,600.00</u>	<u>\$ 12,175.00*</u>
	Total Appropriation No. 115	<u>\$ 64,113.08</u>	<u>\$ 96,014.33</u>	<u>\$ 31,901.25*</u>
116.	OPERATION OF PROVINCIAL FARMS AT OLDS AND VERMILION:			
(a)	<i>Salaries—</i>			
	Farm Manager	\$ 1,500.00	\$ 700.00	\$ 800.00
	Farm Foremen: 1 at \$1,800; 1 at \$1,200	3,000.00	3,000.00	
	Herdsmen	1,200.00	2,400.00	1,200.00*
	Clerk (part)	600.00	600.00	
		<u>\$ 6,300.00</u>	<u>\$ 6,700.00</u>	<u>\$ 400.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 400.00	\$ 400.00	
	Fees and Commissions	250.00	300.00	\$ 50.00*
	Feed and Seed	2,500.00	2,500.00	
	Freight, Express and Cartage	325.00	325.00	
	Heating, Lighting and Power	1,000.00	1,200.00	200.00*
	Rates, Rentals and Insurance	800.00	725.00	75.00
	Repairs and Replacements	1,975.00	1,900.00	75.00
	Threshing	400.00	325.00	75.00
	Travelling Expenses	470.00	500.00	30.00*
	Veterinary Services and Supplies	300.00	300.00	
	Wages	15,800.00	13,200.00	2,600.00
	Unclassified	595.00	760.00	165.00*
		<u>\$ 24,815.00</u>	<u>\$ 22,435.00</u>	<u>\$ 2,380.00</u>
	Total Appropriation No. 116	<u>\$ 31,115.00</u>	<u>\$ 29,135.00</u>	<u>\$ 1,980.00</u>
117.	NATURAL HISTORY MUSEUM	<u>\$ 100.00</u>	<u>\$ 100.00</u>	

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
121. POULTRY INDUSTRY:				
(a) <i>Salaries—</i>				
	Poultry Commissioner	\$ 3,000.00	\$ 3,000.00	.....
	Foreman of Poultry Plant.....	1,080.00	1,010.00	\$ 70.00
	Fieldmen: 1 at \$2,000; 3 at \$1,800; Extra assistance, \$2,000	9,400.00	9,200.00	200.00
	Stenographers: 1 at \$825; 1 at \$800	1,625.00	1,650.00	25.00*
		<u>\$ 15,105.00</u>	<u>\$ 14,860.00</u>	<u>\$ 245.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 700.00	\$ 700.00	.....
	Control of Poultry Diseases	1,500.00	2,000.00	\$ 500.00*
	Equipment	800.00	1,000.00	200.00*
	Feed	3,200.00	3,200.00	.....
	Freight, Express and Cartage	100.00	250.00	150.00*
	Heating and Lighting	400.00	300.00	100.00
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Repairs and Replacements.....	2,000.00	1,850.00	150.00
	Travelling Expenses	4,500.00	5,300.00	800.00*
	Veterinary Services and Supplies.....	.....	200.00	200.00*
	Wages	2,000.00	2,220.00	220.00*
	Unclassified	735.00	805.00	70.00*
		<u>\$ 16,535.00</u>	<u>\$ 18,425.00</u>	<u>\$ 1,890.00*</u>
	Total Appropriation No. 121	<u>\$ 31,640.00</u>	<u>\$ 33,285.00</u>	<u>\$ 1,645.00*</u>
124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:				
(b) <i>Expenses—</i>				
	Freight, Express and Cartage	\$ 300.00	\$ 300.00	.....
	Grants and Prizes	1,200.00	1,200.00	.....
	Travelling Expenses	75.00	85.00	\$ 10.00*
	Unclassified	415.00	415.00	.....
	Total Appropriation No. 124.....	<u>\$ 1,990.00</u>	<u>\$ 2,000.00</u>	<u>\$ 10.00*</u>
125. DISTRICT AGRICULTURISTS:				
(a) <i>Salaries—</i>				
	District Agriculturists: 2 at \$2,600; 3 at \$2,500; 2 at \$2,400; 3 at \$2,300; 1 at \$2,100; 2 at \$2,000; 1 at \$1,800; 1 at \$1,000 (part); 2 at \$733.33 (part).....	\$ 34,766.66	\$ 34,133.33	\$ 633.33
	Stenographers (part): 1 at \$400; 1 at \$150	550.00	550.00	.....
		<u>\$ 35,316.66</u>	<u>\$ 34,683.33</u>	<u>\$ 633.33</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 3,600.00	\$ 3,750.00	\$ 150.00*
	Insurance	375.00	525.00	150.00*
	Postage	450.00	450.00	.....
	Printing, Stationery and Office Supplies.....	450.00	450.00	.....
	Repairs and Replacements.....	3,400.00	3,400.00	.....
	Telegrams and Telephones.....	850.00	850.00	.....
	Travelling Expenses	9,000.00	10,300.00	1,300.00*
	Unclassified	400.00	300.00	100.00
		<u>\$ 18,525.00</u>	<u>\$ 20,025.00</u>	<u>\$ 1,500.00*</u>
	Total Appropriation No. 125.....	<u>\$ 53,841.66</u>	<u>\$ 54,708.33</u>	<u>\$ 866.67*</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
128. INSPECTION OF APIARIES:				
(a) <i>Salaries—</i>				
	Provincial Apiarist	\$ 2,500.00	\$ 2,500.00	
(b) <i>Expenses—</i>				
	Automobile	\$ 950.00		\$ 950.00
	Printing, Stationery and Office Supplies....	100.00	\$ 100.00	
	Travelling Expenses	1,400.00	2,000.00	600.00*
	Wages	1,250.00	1,250.00	
	Unclassified	100.00	250.00	150.00*
		\$ 3,800.00	\$ 3,600.00	\$ 200.00
	Total Appropriation No. 128.....	\$ 6,300.00	\$ 6,100.00	\$ 200.00
130. OFFICE OF THE PROVINCIAL VETERINARIAN:				
(a) <i>Salaries—</i>				
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	
(b) <i>Expenses—</i>				
	Experimental Work	\$ 200.00	\$ 450.00	\$ 250.00*
	Telegrams and Telephones	100.00	100.00	
	Travelling Expenses	925.00	1,185.00	260.00*
	Veterinary Supplies	120.00	125.00	5.00*
	Unclassified	170.00	190.00	20.00*
		\$ 1,515.00	\$ 2,050.00	\$ 535.00*
	Total Appropriation No. 130	\$ 4,215.00	\$ 4,750.00	\$ 535.00*
131. EQUINE ENCEPHALOMYELITIS CAMPAIGN....				
		\$ 600.00	\$ 2,000.00	\$ 1,400.00*
133. MISCELLANEOUS GRANTS				
		\$ 5,515.00	\$ 5,915.00	\$ 400.00*
137. CONTINGENCIES				
		\$ 500.00	\$ 500.00	
142. POSTAGE				
		\$ 5,750.00	\$ 5,250.00	\$ 500.00
147. PURE-BRED BULLS PURCHASE ACT:				
(a) <i>Salaries—</i>				
	Clerk (part)	\$ 300.00	\$ 300.00	
(b) <i>Expenses</i>		\$ 60.00	\$ 60.00	
	Total Appropriation No. 147.....	\$ 360.00	\$ 360.00	
151. LIVE STOCK COMMISSIONER'S OFFICE:				
(a) <i>Salaries—</i>				
	Live Stock Commissioner.....	\$ 2,800.00	\$ 2,800.00	
	Clerks and Stenographers: 1 at \$800; 1 at \$750; 1 at \$550 (part).....	2,100.00	1,325.00	\$ 775.00
		\$ 4,900.00	\$ 4,125.00	\$ 775.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 150.00	\$ 150.00	
	Repairs and Replacements.....	100.00	100.00	
	Telegrams and Telephones.....	150.00	150.00	
	Travelling Expenses	540.00	600.00	\$ 60.00*
	Unclassified	60.00	60.00	
		\$ 1,000.00	\$ 1,060.00	\$ 60.00*
	Total Appropriation No. 151.....	\$ 5,900.00	\$ 5,185.00	\$ 715.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
(a)	<i>Salaries—</i>			
	Clerk (part)	\$ 600.00	\$ 600.00	.....
(b)	<i>Expenses</i>	570.00	600.00	\$ 30.00*
	Total Appropriation No. 153.....	\$ 1,170.00	\$ 1,200.00	\$ 30.00*
154.	FISHERIES ACT:			
	Transferred to Lands and Mines De- partment.			
158.	OPERATION OF FUR FARMS: (No Appro- priation)		\$ 6,620.00	\$ 6,620.00*
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 500.00	\$ 250.00
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS—			
(b)	<i>Expenses—</i>			
	Travelling Expenses of Dominion Veterin- arians	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00*
161.	WAR TIME AGRICULTURAL PRODUCTION CAMPAIGN	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS:			
(a)	<i>Salaries—</i>			
	Assistant Superintendent	\$ 2,600.00	\$ 2,600.00	.....
	Stenographer (part)	300.00	.....	\$ 300.00
		\$ 2,900.00	\$ 2,600.00	\$ 300.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 125.00	\$ 250.00	\$ 125.00*
	Freight, Express and Cartage	175.00	175.00	.....
	Heating, Lighting and Power	400.00	400.00	.....
	Repairs and Replacements	435.00	300.00	135.00
	Seed	150.00	500.00	350.00*
	Travelling Expenses	265.00	275.00	10.00*
	Wages	6,650.00	5,800.00	850.00
	Unclassified	355.00	435.00	80.00*
		\$ 8,555.00	\$ 8,135.00	\$ 420.00
	Total Appropriation No. 162.....	\$ 11,455.00	\$ 10,735.00	\$ 720.00
	SUB-TOTAL	\$421,931.74	\$472,739.32	\$ 50,807.58*
	LESS ESTIMATED REIMBURSEMENTS			
	Appropriation No. 106 Field Crops.....		5,400.00	5,400.00*
TOTAL,	AGRICULTURE DEPARTMENT INCOME ACCOUNT	\$421,931.74	\$467,339.32	\$ 45,407.58*

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
CAPITAL ACCOUNT				
172.	PROVINCIAL FARMS	\$ 3,925.00	\$ 2,000.00	\$ 1,925.00
175.	AGRICULTURAL PESTS	\$ 25,000.00	\$ 25,000.00	.. ..
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		\$ 28,925.00	\$ 27,000.00	\$ 1,925.00

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
803.	DRAINAGE AND IRRIGATION:			
(a)	Interest on Debentures	\$ 6,630.42	\$ 6,630.42	.....
(b)	Sinking Fund	3,987.98	3,987.98	.....
(c)	Annuity under Drainage Districts Deben- ture Act, 1931	8,876.70	8,876.70	.....
(d)	Commission, Exchange and Other Expenses	500.00	500.00	.....
	Total Appropriation No. 803	<u>\$ 19,995.10</u>	<u>\$ 19,995.10</u>	<u>.....</u>
809.	WATER RESOURCES:			
(a)	<i>Salaries—</i>			
	Director of Water Resources and Leth- bridge Northern Colonization Manager....	\$ 5,000.00	\$ 5,000.00	.....
	Chief Engineer	2,880.00	2,880.00	.....
	Engineers: 1 at \$2,800; 1 at \$2,200; 1 at \$1,950; 1 at \$1,800	8,750.00	8,710.00	\$ 40.00
	Clerk and Stenographer: 1 at \$1,800; 1 at \$850	2,650.00	2,550.00	100.00
	Extra Assistance	2,680.00	220.00	2,460.00
		<u>\$ 21,960.00</u>	<u>\$ 19,360.00</u>	<u>\$ 2,600.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,100.00	\$ 700.00	\$ 400.00
	Automobile Expenses	1,000.00	500.00	500.00
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies....	400.00	450.00	50.00*
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	3,150.00	3,150.00	.....
	Unclassified	250.00	250.00	.....
		<u>\$ 6,450.00</u>	<u>\$ 5,600.00</u>	<u>\$ 850.00</u>
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....
	Gauge Reader's Fees	1,000.00	800.00	\$ 200.00
		<u>\$ 3,000.00</u>	<u>\$ 2,800.00</u>	<u>\$ 200.00</u>
	Total Appropriation No. 809	<u>\$ 31,410.00</u>	<u>\$ 27,760.00</u>	<u>\$ 3,650.00</u>
TOTAL:	AGRICULTURE DEPARTMENT			
	(Water Resources Branch)			
	INCOME ACCOUNT	<u>\$ 51,405.10</u>	<u>\$ 47,755.10</u>	<u>\$ 3,650.00</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
CAPITAL ACCOUNT				
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
(a)	<i>Salaries—</i>			
	Assistant Colonization Manager (part).....	\$ 2,000.00	\$ 2,000.00	.....
	Accountant	1,500.00	2,100.00	\$ 600.00*
	Fieldmen: 1 at \$2,700; 1 at \$1,920	4,620.00	4,620.00	.....
	Clerks and Stenographers: 1 at \$1,140; 1 at \$850; 1 at \$480 (part)	2,470.00	2,580.00	110.00*
	Extra Assistance	1,000.00	1,120.00	120.00*
		<u>\$ 11,590.00</u>	<u>\$ 12,420.00</u>	<u>\$ 830.00*</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 900.00	\$ 1,200.00	\$ 300.00*
	Automobile Expenses	950.00	750.00	200.00
	Fees	700.00	800.00	100.00*
	Postage	300.00	300.00	.....
	Printing, Stationery and Office Supplies....	700.00	700.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses	350.00	350.00	.....
	Unclassified	125.00	125.00	.....
		<u>\$ 4,225.00</u>	<u>\$ 4,425.00</u>	<u>\$ 200.00*</u>
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00*
	Total Appropriation No. 834	<u>\$ 18,815.00</u>	<u>\$ 21,845.00</u>	<u>\$ 3,030.00*</u>
835.	LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:			
(a)	Advances to Lethbridge Northern Irriga- tion District	<u>\$420,000.24</u>	<u>\$415,685.45</u>	<u>\$ 4,314.79</u>
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation District	<u>\$ 19,200.00</u>	<u>\$ 19,246.64</u>	<u>\$ 46.64*</u>
843.	DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:			
(a)	Debenture Interest, Exchange and Other Charges	\$ 26,500.00	\$ 26,500.00	.....
(b)	Sinking Funds .....	.....	500.00	\$ 500.00*
(c)	Commuted Rates to be Applied to Deben- ture Charges	4,592.09	4,592.09	.....
	Total Appropriation No. 843.....	<u>\$ 31,092.09</u>	<u>\$ 31,592.09</u>	<u>\$ 500.00*</u>
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)				
	CAPITAL ACCOUNT	<u>\$489,107.33</u>	<u>\$488,369.18</u>	<u>\$ 738.15</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
202. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Attorney General	\$ 6,000.00	\$ 6,000.00	.....
	Acting Deputy and Solicitor.....	5,200.00	5,200.00	.....
	Assistant Deputy Attorney General and Collector of Succession Duties.....	4,500.00	4,500.00	.....
	Solicitors: 1 at \$4,500; 1 at \$4,000; 1 at \$2,200; 1 at \$1,500	12,200.00	10,600.00	\$ 1,600.00
	Secretary and Accountant	2,300.00	2,200.00	100.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,700; 1 at \$1,550; 2 at \$1,450; 1 at \$1,350; 1 at \$1,300; 1 at \$1,100; 1 at \$1,000; 3 at \$950; 1 at \$925; 1 at \$900; 3 at \$850; 2 at \$800; 3 at \$750; 4 at \$730; 4 at \$700.....	29,495.00	28,280.00	1,215.00
		\$ 59,695.00	\$ 56,780.00	\$ 2,915.00
(b) <i>Expenses—</i>				
	Equipment	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies ..	2,000.00	2,400.00	\$ 400.00*
	Telegrams and Telephones.....	1,800.00	2,000.00	200.00*
	Travelling Expenses	3,430.00	4,030.00	600.00*
	Unclassified	660.00	630.00	30.00
		\$ 8,090.00	\$ 9,260.00	\$ 1,170.00*
	Total Appropriation No. 202.....	\$ 67,785.00	\$ 66,040.00	\$ 1,745.00
203. SUPREME AND DISTRICT COURTS:				
	(a) <i>Salaries</i>	\$ 53,638.32	\$ 53,616.34	\$ 21.98
	(b) <i>Expenses</i>	4,560.00	4,700.00	140.00*
	Total Appropriation No. 203.....	\$ 58,198.32	\$ 58,316.34	\$ 118.02*
	Calgary	\$ 15,983.34	\$ 15,800.00	\$ 183.34
	Drumheller	1,933.32	2,100.00	166.68*
	Edmonton	15,716.66	13,966.66	1,750.00
	Grande Prairie	2,216.66	2,190.00	26.66
	Hanna	1,750.00	2,210.00	460.00*
	Lethbridge	4,450.00	4,450.00	.....
	Macleod	1,700.00	2,283.34	583.34*
	Medicine Hat	2,163.34	2,813.00	649.66*
	Peace River	1,721.68	1,766.68	45.00*
	Red Deer	3,616.66	3,616.66	.....
	Vegreville	3,366.66	3,550.00	183.34*
	Wetaskiwin	3,580.00	3,570.00	10.00
	Total Appropriation No. 203.....	\$ 58,198.32	\$ 58,316.34	\$ 118.02*
204. PROCESS ISSUERS				
		\$ 595.00	\$ 495.00	\$ 100.00
205. SHERIFF'S, DEPUTY AND ACTING SHERIFFS:				
	(a) <i>Salaries</i>	\$ 31,289.18	\$ 32,648.66	\$ 1,359.48*
	(b) <i>Expenses</i>	2,505.00	2,635.00	130.00*
	Total Appropriation No. 205.....	\$ 33,794.18	\$ 35,283.66	\$ 1,489.48*

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
205.	SHERIFF'S, DEPUTY AND ACTING SHERIFFS—Continued:			
	Calgary	\$ 10,246.66	\$ 10,780.00	\$ 533.34*
	Drumheller	966.68	1,075.00	108.32*
	Edmonton	10,223.34	10,168.34	55.00
	Grande Prairie	1,133.34	1,120.00	13.34
	Hanna	925.00	1,140.00	215.00*
	Lethbridge	2,160.00	2,150.00	10.00
	Macleod	875.00	1,166.66	291.66*
	Medicine Hat	1,126.66	1,467.00	340.34*
	Peace River	895.82	908.32	12.50*
	Red Deer	1,808.34	1,758.34	50.00
	Vegreville	1,758.34	1,875.00	116.66*
	Wetaskiwin	1,675.00	1,675.00	
	Total Appropriation No. 205	\$ 33,794.18	\$ 35,283.66	\$ 1,489.48*
206.	JUDGES OF THE DISTRICT COURTS:			
(a)	<i>Salaries—</i>			
	1 at \$1,500; 8 at \$1,000	\$ 9,500.00	\$ 9,500.00	
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 275.00	\$ 250.00	\$ 25.00
	Telegrams and Telephones	1,500.00	1,500.00	
	Travelling Expenses		75.00	75.00*
	Unclassified	180.00	130.00	50.00
		\$ 1,955.00	\$ 1,955.00	
	Total Appropriation No. 206	\$ 11,455.00	\$ 11,455.00	
207.	OFFICIAL COURT REPORTERS:			
(a)	<i>Salaries—</i>			
	9 at \$1,800; 1 at \$1,550; 1 at \$1,500; 1 at \$750	\$ 20,000.00	\$ 19,200.00	\$ 800.00
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 375.00	\$ 400.00	\$ 25.00*
	Stenographic Services	2,950.00	2,300.00	650.00
	Travelling Expenses	1,300.00	1,600.00	300.00*
	Unclassified	270.00	200.00	70.00
		\$ 4,895.00	\$ 4,500.00	\$ 395.00
	Total Appropriation No. 207	\$ 24,895.00	\$ 23,700.00	\$ 1,195.00
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	<i>Salaries:</i>			
	1 at \$3,000; 2 at \$2,100	\$ 7,200.00	\$ 7,200.00	
(b)	<i>Expenses:</i>			
	Fees	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Printing, Stationery and Office Supplies ..	25.00	25.00	
	Stenographic Services	600.00	600.00	
	Telegrams and Telephones	250.00	250.00	
	Travelling Expenses	300.00	350.00	50.00*
	Unclassified	55.00	55.00	
		\$ 7,730.00	\$ 7,280.00	\$ 450.00
	Total Appropriation No. 208	\$ 14,930.00	\$ 14,480.00	\$ 450.00
209.	WITNESSES, JURORS AND INTERPRETERS....	\$ 32,100.00	\$ 32,325.00	\$ 225.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
210. CORONERS' INQUESTS AND INVESTIGATIONS:				
(a) <i>Salaries:</i>				
	Chief Coroner (part)	\$ 2,100.00	\$ 2,100.00	
(b) <i>Expenses:</i>				
	Fees	\$ 9,000.00	\$ 9,000.00	
	Rentals	1,000.00	900.00	\$ 100.00
	Stenographic Services	200.00	200.00	
	Travelling Expenses	2,000.00	2,300.00	300.00*
	Unclassified	175.00	165.00	10.00
		\$ 12,375.00	\$ 12,565.00	\$ 190.00*
	Total Appropriation No. 210	\$ 14,475.00	\$ 14,665.00	\$ 190.00*
211. INCIDENTAL JUSTICE:				
(b) <i>Expenses:</i>				
	Fees	\$ 7,000.00	\$ 16,500.00	\$ 9,500.00*
	Printing, Stationery and Office Supplies ..	250.00	150.00	100.00
	Special Services	100.00	200.00	100.00*
	Travelling Expenses	1,500.00	3,500.00	2,000.00*
	Unclassified	350.00	480.00	130.00*
	Total Appropriation No. 211	\$ 9,200.00	\$ 20,830.00	\$ 11,630.00*
212. LAW LIBRARIES				
		\$ 1,700.00	\$ 1,700.00	
214. POLICE MAGISTRATES:				
(a) <i>Salaries:</i>				
	Magistrates: 2 at \$3,700; 1 at \$2,200; 2 at \$2,000; 7 at \$1,500; 2 at \$1,200; 1 at \$960; 1 at \$900; 1 at \$720; 1 at \$360 ..	\$ 29,440.00	\$ 31,060.00	\$ 1,620.00*
	Clerks, Stenographers and Reporters: 2 at \$1,800; 1 at \$1,500; 1 at \$1,400; 1 at \$1,250; 1 at \$1,000; 2 at \$800; 1 at \$730 ..	11,080.00	10,400.00	680.00
		\$ 40,520.00	\$ 41,460.00	\$ 940.00*
(b) <i>Expenses:</i>				
	Fees	\$ 3,200.00	\$ 3,400.00	\$ 200.00*
	Printing, Stationery and Office Supplies ..	600.00	600.00	
	Travelling Expenses	6,000.00	5,800.00	200.00
	Unclassified	815.00	915.00	100.00*
		\$ 10,615.00	\$ 10,715.00	\$ 100.00*
	Total Appropriation No. 214	\$ 51,135.00	\$ 52,175.00	\$ 1,040.00*
215. LAND TITLES OFFICE, EDMONTON:				
(a) <i>Salaries:</i>				
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00	
	Surveyor	2,300.00	2,200.00	\$ 100.00
	Assistant Deputy Registrars: 1 at \$2,000; 1 at \$1,600 ..	3,600.00	3,500.00	100.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 2 at \$1,500; 1 at \$1,400; 2 at \$1,200; 1 at \$1,150; 2 at \$1,100; 2 at \$1,075; 1 at \$1,020; 1 at \$1,000; 1 at \$975; 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$750; Extra assistance, \$900.....	22,995.00	25,955.00	2,960.00*
		\$ 32,095.00	\$ 34,855.00	\$ 2,760.00*

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON—<i>Continued</i>:				
(b) <i>Expenses</i>:				
	Postage	\$ 2,200.00	\$ 2,500.00	\$ 300.00*
	Printing, Stationery and Office Supplies ..	2,000.00	2,200.00	200.00*
	Unclassified	260.00	295.00	35.00*
		<u>\$ 4,460.00</u>	<u>\$ 4,995.00</u>	<u>\$ 535.00*</u>
	Total Appropriation No. 215	<u>\$ 36,555.00</u>	<u>\$ 39,850.00</u>	<u>\$ 3,295.00*</u>
216. LAND TITLES OFFICE, CALGARY:				
(a) <i>Salaries</i>:				
	Registrar	\$ 4,200.00	\$ 4,200.00	.....
	Assistant Deputy Registrars: 2 at \$2,400; 2 at \$1,900; 1 at \$1,650	10,250.00	12,200.00	\$ 1,950.00*
	Clerks and Stenographers: 3 at \$1,500; 3 at \$1,400; 4 at \$1,350; 1 at \$1,300; 1 at \$1,000; 1 at \$850; 1 at \$750	18,000.00	17,600.00	400.00
		<u>\$ 32,450.00</u>	<u>\$ 34,000.00</u>	<u>\$ 1,550.00*</u>
(b) <i>Expenses</i>:				
	Postage	\$ 1,700.00	\$ 1,800.00	\$ 100.00*
	Printing, Stationery and Office Supplies ..	2,000.00	2,000.00	.....
	Unclassified	710.00	360.00	350.00
		<u>\$ 4,410.00</u>	<u>\$ 4,160.00</u>	<u>\$ 250.00</u>
	Total Appropriation No. 216	<u>\$ 36,860.00</u>	<u>\$ 38,160.00</u>	<u>\$ 1,300.00*</u>
217. CONTINGENCIES				
		<u>\$ 500.00</u>	<u>\$ 500.00</u>	
220. ROYAL CANADIAN MOUNTED POLICE:				
	Annual Instalment to Dominion Govern- ment and Twenty-five Extra Men	\$225,000.00	\$225,000.00	.....
	Transportation and Maintenance of Prison- ers and Mentally Incompetent	50,000.00	50,000.00	
	Total Appropriation No. 220	<u>\$275,000.00</u>	<u>\$275,000.00</u>	
221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA				
		<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	
222. COMMITTAL OF THE MENTALLY INCOMPETENT:				
(b) <i>Expenses</i>:				
	Medical Services	\$ 2,000.00	\$ 2,100.00	\$ 100.00*
	Travelling Expenses	175.00	200.00	25.00*
	Unclassified	210.00	235.00	25.00*
	Total Appropriation No. 222	<u>\$ 2,385.00</u>	<u>\$ 2,535.00</u>	<u>\$ 150.00*</u>
226. POSTAGE				
		<u>\$ 2,300.00</u>	<u>\$ 2,200.00</u>	<u>\$ 100.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
227.	ADMINISTRATION OF ESTATES:			
(a)	<i>Salaries:</i>			
	Administrator of Estates (part)	\$ 500.00	\$ 500.00	
	Clerks and Stenographers: 2 at \$2,500; 2 at \$1,450; 1 at \$1,300; 1 at \$1,000; 1 at \$900; 1 at \$825; 2 at \$780; 1 at \$775; 2 at \$750; 2 at \$730; 4 at \$700	20,020.00	\$ 19,935.00	85.00
		<u>\$ 20,520.00</u>	<u>\$ 19,935.00</u>	<u>\$ 585.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 900.00	\$ 900.00	
	Unclassified	235.00	135.00	\$ 100.00
		<u>\$ 1,135.00</u>	<u>\$ 1,035.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 227	<u>\$ 21,655.00</u>	<u>\$ 20,970.00</u>	<u>\$ 685.00</u>
228.	PUBLIC ADMINISTRATORS:			
(a)	<i>Salaries:</i>			
	Solicitors: 1 at \$2,200; 1 at \$2,000.....	\$ 4,200.00	\$ 4,100.00	\$ 100.00
	Clerks: 1 at \$1,200; 1 at \$1,100; 1 at \$900	3,200.00	3,300.00	100.00*
		<u>\$ 7,400.00</u>	<u>\$ 7,400.00</u>	
(b)	<i>Expenses:</i>			
	Fees other than Legal	\$ 50.00	\$ 60.00	\$ 10.00*
	Freight, Express and Cartage	5.00	5.00	
	Postage	300.00	300.00	
	Printing, Stationery and Office Supplies ..	200.00	350.00	150.00*
	Telegrams and Telephones	20.00	20.00	
		<u>\$ 575.00</u>	<u>\$ 735.00</u>	<u>\$ 160.00*</u>
	Total Appropriation No. 228	<u>\$ 7,975.00</u>	<u>\$ 8,135.00</u>	<u>\$ 160.00*</u>
229.	VETERANS VOLUNTEER RESERVE:			
(a)	<i>Salaries:</i>			
	Clerk and Stenographer: 1 at \$1,500; 1 at \$840	\$ 2,340.00	\$ 2,340.00	
(b)	<i>Expenses:</i>			
	Equipment	\$ 500.00	\$ 500.00	
	Postage	300.00	300.00	
	Printing, Stationery and Office Supplies ..	700.00	700.00	
	Telegrams and Telephones	150.00	150.00	
	Travelling Expenses	1,500.00	1,500.00	
	Miscellaneous Expenses	2,010.00	2,010.00	
		<u>\$ 5,160.00</u>	<u>\$ 5,160.00</u>	
	Total Appropriation No. 229	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT		<u><u>\$722,992.50</u></u>	<u><u>\$730,815.00</u></u>	<u><u>\$ 7,822.50*</u></u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
302.	GENERAL OFFICE:			
(a)	<i>Salaries:</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Supervisor of Schools	4,000.00	4,000.00	.....
	Secretary to Department	2,850.00	2,850.00	.....
	Law and Correspondence Clerk	2,500.00	2,500.00	.....
	Accountant	2,200.00	2,200.00	.....
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 2 at \$1,100; 3 at \$750; 1 at \$730; 4 at \$600	10,180.00	10,000.00	\$ 180.00
		<u>\$ 26,730.00</u>	<u>\$ 26,550.00</u>	<u>\$ 180.00</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 11,290.00	\$ 12,740.00	\$ 1,450.00*
	Radio Broadcasts	1,000.00	1,000.00	.....
	Telegrams and Telephones	250.00	250.00	.....
	Travelling Expenses	800.00	800.00	.....
	Unclassified	110.00	110.00	.....
		<u>\$ 13,450.00</u>	<u>\$ 14,900.00</u>	<u>\$ 1,450.00*</u>
	Total Appropriation No. 302	<u>\$ 40,180.00</u>	<u>\$ 41,450.00</u>	<u>\$ 1,270.00*</u>
303.	GRANTS TO SCHOOLS:			
	Elementary and Secondary Schools	\$1,345,240.00	\$1,345,458.75	\$ 218.75*
	Consolidated Schools	188,775.00	144,206.25	44,568.75
	In Aid of Technical Education	75,000.00	75,000.00	.....
	For School Libraries	6,000.00	6,000.00	.....
	For Night Schools	3,100.00	3,100.00	.....
	For Equalization Grants	320,000.00	290,000.00	30,000.00
	Total Appropriation No. 303	<u>\$1,938,115.00</u>	<u>\$1,863,765.00</u>	<u>\$ 74,350.00</u>
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
(a)	General Current Expenses	\$349,103.55	\$330,117.50	\$ 18,986.05
(b)	Pension Fund	21,295.00	21,295.00	.....
(c)	Clinical Services at Hospital	17,500.00	17,500.00	.....
(d)	Public Health Laboratory	35,775.45	33,337.50	2,437.95
(e)	Research Council of Alberta	12,277.50	11,925.00	352.50
(f)	College of Education	14,048.50	13,825.00	223.50
	Total Appropriation No. 305	<u>\$450,000.00</u>	<u>\$428,000.00</u>	<u>\$ 22,000.00</u>
306.	NORMAL SCHOOL AT CALGARY:			
(a)	<i>Salaries:</i>			
	Principal	\$ 3,600.00	\$ 4,000.00	\$ 400.00*
	Instructors: 1 at \$3,400; 2 at \$3,300; 1 at \$3,100; 2 at \$3,000; 2 at \$2,500; 1 at \$1,500	25,600.00	28,600.00	3,000.00*
	Practice School Teachers: 1 at \$300; 8 at \$200	1,900.00	1,900.00	.....
	Supervising Teachers	2,000.00	1,800.00	200.00
	Librarian	1,500.00	1,500.00	.....
	Stenographers: 1 at \$1,300; 1 at \$750	2,050.00	2,050.00	.....
		<u>\$ 36,650.00</u>	<u>\$ 39,850.00</u>	<u>\$ 3,200.00*</u>
(b)	<i>Expenses:</i>			
	Books, Binding and Teaching Supplies ..	\$ 730.00	\$ 730.00	.....
	Medical Services and Supplies	370.00	370.00	.....
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	.....
	Travelling Expenses	150.00	150.00	.....
	Unclassified	195.00	195.00	.....
		<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>.....</u>
	Total Appropriation No. 306	<u>\$ 39,150.00</u>	<u>\$ 42,350.00</u>	<u>\$ 3,200.00*</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
308. NORMAL SCHOOL AT EDMONTON:				
(a) <i>Salaries:</i>				
	Principal	\$ 3,800.00	\$ 3,800.00	
	Instructors: 1 at \$3,500; 2 at \$3,300; 2 at \$3,200; 1 at \$3,000; 1 at \$2,900; 1 at \$2,750; 2 at \$2,700; 1 at \$2,600	33,150.00	31,110.00	\$ 2,040.00
	Practice School Teachers: 1 at \$300; 8 at \$200	1,900.00	1,900.00	
	Supervising Teachers	2,000.00	1,800.00	200.00
	Librarian	1,350.00	1,350.00	
	Stenographers: 1 at \$850; 1 at \$600	1,450.00	1,450.00	
		<u>\$ 43,650.00</u>	<u>\$ 41,410.00</u>	<u>\$ 2,240.00</u>
(b) <i>Expenses:</i>				
	Books, Binding and Teaching Supplies ..	\$ 730.00	\$ 730.00	
	Medical Services and Supplies	495.00	370.00	\$ 125.00
	Printing, Stationery and Office Supplies ..	1,055.00	1,055.00	
	Unclassified	245.00	245.00	
		<u>\$ 2,525.00</u>	<u>\$ 2,400.00</u>	<u>\$ 125.00</u>
	Total Appropriation No. 308	<u>\$ 46,175.00</u>	<u>\$ 43,810.00</u>	<u>\$ 2,365.00</u>
309. SUMMER SCHOOLS FOR TEACHERS:				
(a) <i>Salaries:</i>				
	Clerk and Stenographer	\$ 850.00	\$ 800.00	\$ 50.00
(b) <i>Expenses:</i>				
	Books and Teaching Supplies	\$ 1,600.00	\$ 2,000.00	\$ 400.00*
	Printing, Stationery and Office Supplies ..	1,200.00	1,500.00	300.00*
	Special Services	16,000.00	20,300.00	4,300.00*
	Travelling Expenses	200.00	200.00	
	Unclassified	1,000.00	1,000.00	
		<u>\$ 20,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 5,000.00*</u>
	Total Appropriation No. 309	<u>\$ 20,850.00</u>	<u>\$ 25,800.00</u>	<u>\$ 4,950.00*</u>
310. PREPARATION AND REVISION OF COURSES OF STUDIES				
		<u>\$ 500.00</u>	<u>\$ 500.00</u>	
311. TECHNICAL EDUCATION:				
(a) <i>Salaries:</i>				
	Director and Principal of Institute of Technology	\$ 4,500.00	\$ 4,500.00	
	Clerk and Stenographer	1,300.00	1,300.00	
		<u>\$ 5,800.00</u>	<u>\$ 5,800.00</u>	
(b) <i>Expenses:</i>				
	Travelling Expenses	\$ 900.00	\$ 900.00	
	Total Appropriation No. 311	<u>\$ 6,700.00</u>	<u>\$ 6,700.00</u>	

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries:</i>			
	Vice-Principal	\$ 3,500.00	\$ 3,500.00	..
	Instructors: 1 at \$3,300; 1 at \$3,000; 2 at \$2,900; 2 at \$2,800; 2 at \$2,700; 1 at \$2,600; 1 at \$2,400; 1 at \$2,375; 2 at \$2,000; 2 at \$1,912.50; 4 at \$1,700	45,100.00	46,937.00	\$ 1,837.00*
	Instructors (part time)	10,205.00	20,938.00	10,733.00*
	Storekeeper	1,320.00	1,500.00	180.00*
	Stenographers: 1 at \$825; 1 at \$750; 1 at \$700; 1 at \$600	2,875.00	2,125.00	750.00
		<u>\$ 63,000.00</u>	<u>\$ 75,000.00</u>	<u>\$ 12,000.00*</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 1,500.00	\$ 1,500.00	..
	Teaching Supplies	4,300.00	7,300.00	\$ 3,000.00*
	Travelling Expenses	150.00	150.00	..
	Unclassified	1,050.00	1,050.00	..
		<u>\$ 7,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 3,000.00*</u>
	Total Appropriation No. 312	<u>\$ 70,000.00</u>	<u>\$ 85,000.00</u>	<u>\$ 15,000.00*</u>
313.	SUPERVISION OF SCHOOLS:			
(a)	<i>Salaries:</i>			
	Chief Inspector	\$ 4,000.00	\$ 4,000.00	..
	High School Inspectors: 1 at \$3,500; 2 at \$3,300	10,100.00	10,200.00	\$ 100.00*
	Divisional Inspectors: 10 at \$3,200; 4 at \$3,100; 1 at \$3,000; 2 at \$2,900; 11 at \$2,800; 15 at \$2,700; 1 at \$1,575	126,075.00	120,800.00	5,275.00
	Stenographers: 1 at \$1,150; 1 at \$700 ..	1,850.00	1,850.00	..
		<u>\$142,025.00</u>	<u>\$136,850.00</u>	<u>\$ 5,175.00</u>
(b)	<i>Expenses:</i>			
	Postage	\$ 1,575.00	\$ 1,550.00	\$ 25.00
	Printing, Stationery and Office Supplies ..	1,500.00	2,850.00	1,350.00*
	Telegrams and Telephones	1,575.00	1,550.00	25.00
	Travelling Expenses	45,000.00	45,000.00	..
	Unclassified	500.00	300.00	200.00
		<u>\$ 50,150.00</u>	<u>\$ 51,250.00</u>	<u>\$ 1,100.00*</u>
	Total Appropriation No. 313	<u>\$192,175.00</u>	<u>\$188,100.00</u>	<u>\$ 4,075.00</u>
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:			
(a)	<i>Salaries:</i>			
	Assistant Registrar	\$ 1,900.00	\$ 1,900.00	..
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 1 at \$900; 1 at \$800; 4 at \$750; 3 at \$700; 1 at \$675; 6 at \$650	16,525.00	14,750.00	\$ 1,775.00
		<u>\$ 18,425.00</u>	<u>\$ 16,650.00</u>	<u>\$ 1,775.00</u>
(b)	<i>Expenses:</i>			
	Examinations	\$ 52,000.00	\$ 51,900.00	\$ 100.00
	Freight, Express and Cartage	700.00	640.00	60.00
	Printing, Stationery and Office Supplies ..	17,800.00	13,860.00	3,940.00
	Travelling Expenses	500.00	510.00	10.00*
	Unclassified	1,000.00	590.00	410.00
		<u>\$ 72,000.00</u>	<u>\$ 67,500.00</u>	<u>\$ 4,500.00</u>
	Total Appropriation No. 314	<u>\$ 90,425.00</u>	<u>\$ 84,150.00</u>	<u>\$ 6,275.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
315.	SCHOOL GRANTS BRANCH (Including Statistics):			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,100; 1 at \$800; 2 at \$750	\$ 5,200.00	\$ 4,950.00	\$ 250.00
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 315	\$ 5,600.00	\$ 5,350.00	\$ 250.00
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:			
(a)	<i>Salaries:</i>			
	Attendance Officer		\$ 500.00	\$ 500.00*
	Clerks and Stenographers: 1 at \$950; 1 at \$900	\$ 1,850.00	2,400.00	550.00*
		\$ 1,850.00	\$ 2,900.00	\$ 1,050.00*
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00	.....
	Total Appropriation No. 316	\$ 2,250.00	\$ 3,300.00	\$ 1,050.00*
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries:</i>			
	Director	\$ 1,900.00	\$ 1,800.00	\$ 100.00
	Clerks and Stenographers: 1 at \$1,200; 2 at \$750; 2 at \$700; 8 at \$600; extra assistance \$800	9,700.00	3,200.00	6,500.00
	Teachers: 3 at \$1,500; 2 at \$1,450; 1 at \$1,400; 4 at \$1,350; 1 at \$1,150; 1 at \$1,100; 1 at \$1,000; 1 at \$950; 1 at \$850; 1 at \$800; 1 at \$775; 1 at \$750; 1 at \$720; 1 at \$700 (part); extra assistance \$4,050	27,045.00	12,820.00	14,225.00
		\$ 38,645.00	\$ 17,820.00	\$ 20,825.00
(b)	<i>Expenses:</i>			
	Books and Teaching Supplies	\$ 3,300.00		\$ 3,300.00
	High School Courses	21,300.00	\$ 45,000.00	23,700.00*
	Printing, Stationery and Office Supplies ..	2,000.00	1,000.00	1,000.00
	Mimeographing Lessons	5,000.00	6,500.00	1,500.00*
	Telegrams and Telephones	200.00	.....	200.00
		\$ 31,800.00	\$ 52,500.00	\$ 20,700.00*
	Total Appropriation No. 317	\$ 70,445.00	\$ 70,320.00	\$ 125.00
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries:</i>			
	Manager Debenture Branch	\$ 1,900.00	\$ 1,900.00	.....
	Clerk	800.00	800.00	.....
		\$ 2,700.00	\$ 2,700.00	.....
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 140.00	\$ 140.00	.....
	Supervisory and Inspectional Services	1,200.00	500.00	\$ 700.00
	Unclassified	10.00	10.00	.....
		\$ 1,350.00	\$ 650.00	\$ 700.00
	Total Appropriation No. 318	\$ 4,050.00	\$ 3,350.00	\$ 700.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
319.	FREE SCHOOL TEXTS:			
(a)	<i>Salaries:</i>			
	Clerk	\$ 1,250.00	\$ 1,250.00	
(b)	<i>Expenses:</i>			
	Freight, Express and Cartage	\$ 3,250.00	\$ 3,250.00	
	Printing, Stationery and Office Supplies	100.00	100.00	
	Readers	14,910.00	15,910.00	\$ 1,000.00*
	Unclassified	200.00	200.00	
		\$ 18,460.00	\$ 19,460.00	\$ 1,000.00*
	Total Appropriation No. 319	\$ 19,710.00	\$ 20,710.00	\$ 1,000.00*
320.	EDUCATION MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:			
(b)	<i>Expenses:</i>			
	Travelling Expenses	\$ 4,000.00	\$ 4,000.00	
	Tuition and Maintenance	41,000.00	41,000.00	
	Total Appropriation No. 320	\$ 45,000.00	\$ 45,000.00	
321.	MISCELLANEOUS GRANTS	\$ 14,700.00	\$ 13,900.00	\$ 800.00
322.	BOARD OF REFERENCE	\$ 200.00	\$ 350.00	\$ 150.00*
324.	POSTAGE	\$ 10,500.00	\$ 10,000.00	\$ 500.00
325.	THE EDUCATION OF SOLDIERS' CHILDREN	\$ 3,100.00	\$ 10,000.00	\$ 6,900.00*
	ACT			
326.	ALLOWANCES TO AGED TEACHERS	\$ 3,000.00	\$ 3,000.00	
327.	TEACHERS' PENSION FUND—			
	CONTRIBUTION	\$ 9,605.00	\$ 8,000.00	\$ 1,605.00
	TOTAL: EDUCATION DEPARTMENT,			
	INCOME ACCOUNT	\$3,082,430.00	\$3,002,905.00	\$ 79,525.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
401.	MINISTER'S OFFICE:			
(a)	<i>Salaries:</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	
	Secretary	1,200.00	1,500.00	\$ 300.00*
		<u>\$ 7,200.00</u>	<u>\$ 7,500.00</u>	<u>\$ 300.00*</u>
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 125.00	\$ 125.00	
	Repairs and Replacements	250.00	150.00	\$ 100.00
	Telegrams and Telephones	450.00	450.00	
	Travelling Expenses	380.00	380.00	
	Unclassified	95.00	95.00	
		<u>\$ 1,300.00</u>	<u>\$ 1,200.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 401	<u>\$ 8,500.00</u>	<u>\$ 8,700.00</u>	<u>\$ 200.00*</u>
402.	GENERAL OFFICE:			
(a)	<i>Salaries:</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Assistant Deputy Minister		2,400.00	\$ 2,400.00*
	Accountant	1,650.00	1,000.00	650.00
	Tax Recovery Officer	1,750.00	2,300.00	550.00*
	Bookkeeping Machine Operators: 1 at \$1,000; 2 at \$900; 3 at \$800; 1 at \$750; 2 at \$725; 3 at \$600	9,200.00	10,325.00	1,125.00*
	Clerks and Stenographers: 2 at \$1,700; 6 at \$1,500; 1 at \$1,350; 1 at \$1,250; 4 at \$1,200; 4 at \$1,100; 3 at \$1,000; 4 at \$950; 2 at \$900; 6 at \$850; 1 at \$825; 3 at \$800; 5 at \$775; 6 at \$750; 3 at \$730; 4 at \$725; 8 at \$700; 2 at \$600; extra assistance \$2,475	63,865.00	56,805.00	7,060.00
		<u>\$ 81,465.00</u>	<u>\$ 77,830.00</u>	<u>\$ 3,635.00</u>
(b)	<i>Expenses:</i>			
	Advertising	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*
	Equipment	150.00	150.00	
	Maps	400.00	400.00	
	Printing, Stationery and Office Supplies ..	9,260.00	7,560.00	1,700.00
	Rental of Bookkeeping Equipment	14,000.00		14,000.00
	Telegrams and Telephones	500.00	550.00	50.00*
	Travelling Expenses	1,200.00	1,950.00	750.00*
	Unclassified	425.00	395.00	30.00
		<u>\$ 27,435.00</u>	<u>\$ 13,505.00</u>	<u>\$ 13,930.00</u>
	Total Appropriation No. 402	<u>\$108,900.00</u>	<u>\$ 91,335.00</u>	<u>\$ 17,565.00</u>
406.	ALBERTA ASSESSMENT COMMISSION:			
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 50.00	\$ 100.00	\$ 50.00*
	Telegrams and Telephones	50.00	50.00	
	Travelling Expenses	250.00	1,000.00	750.00*
	Total Appropriation No. 406	<u>\$ 350.00</u>	<u>\$ 1,150.00</u>	<u>\$ 800.00*</u>
408.	POSTAGE	<u>\$ 8,600.00</u>	<u>\$ 9,600.00</u>	<u>\$ 1,000.00*</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
413.	GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:			
(a)	<i>Salaries:</i>			
	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,500; 1 at \$1,400; 1 at \$1,100; 1 at \$1,050; 1 at \$900; 1 at \$850; extra assistance \$500	\$ 9,700.00	\$ 14,755.00	\$ 5,055.00*
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 1,330.00	\$ 1,500.00	\$ 170.00*
	Telegrams and Telephones	150.00	250.00	100.00*
	Travelling Expenses	1,200.00	1,400.00	200.00*
	Unclassified	50.00	25.00	25.00
		\$ 2,730.00	\$ 3,175.00	\$ 445.00*
	Total Appropriation No. 413	\$ 12,430.00	\$ 17,930.00	\$ 5,500.00*
415.	MUNICIPAL INSPECTION BRANCH: ...			
(a)	<i>Salaries:</i>			
	Inspectors: 1 at \$2,500; 2 at \$2,400; 1 at \$2,000; 1 at \$1,950; 1 at \$1,900	\$ 13,150.00	\$ 13,050.00	\$ 100.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$900; 1 at \$750; extra assistance \$650	3,650.00	4,450.00	800.00*
		\$ 16,800.00	\$ 17,500.00	\$ 700.00*
(b)	<i>Expenses:</i>			
	Printing, Stationery and Office Supplies ..	\$ 800.00	\$ 800.00	...
	Telegrams and Telephones	250.00	325.00	75.00*
	Travelling Expenses	4,450.00	5,350.00	900.00*
	Unclassified	350.00	150.00	200.00
		\$ 5,850.00	\$ 6,625.00	\$ 775.00*
	Total Appropriation No. 415	\$ 22,650.00	\$ 24,125.00	\$ 1,475.00*
416.	FIELD SERVICE BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor of Improvement Districts (part)	\$ 1,000.00	\$ 1,000.00	*
	Supervisor of Field Service	\$ 2,400.00	...	2,400.00
	Assessors and Inspectors: 1 at \$2,400; 1 at \$1,900; 4 at \$1,800; 1 at \$1,650; 7 at \$1,600; 5 at \$1,550; 1 at \$1,450; 6 at \$1,400; 2 at \$1,350	44,650.00	49,000.00	4,350.00*
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,200; 1 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$850; 4 at \$750; 3 at \$700; Extra assistance, \$6,400	19,000.00	15,680.00	3,320.00
		\$ 66,050.00	\$ 65,680.00	\$ 370.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,400.00	...	\$ 2,400.00
	Maps and Plans	150.00	\$ 350.00	200.00*
	Printing, Stationery and Office Supplies ..	1,500.00	3,000.00	1,500.00*
	Repairs and Replacements.	1,550.00	2,050.00	500.00*
	Telegrams and Telephones	500.00	600.00	100.00*
	Travelling Expenses	35,850.00	39,300.00	3,450.00*
	Unclassified	560.00	625.00	65.00*
		\$ 42,510.00	\$ 45,925.00	\$ 3,415.00*
	Total Appropriation No. 416	\$ 108,560.00	\$ 111,605.00	\$ 3,045.00*

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
417. ASSESSMENT BRANCH:				
(a) <i>Salaries—</i>				
	Director of Assessments	\$ 2,800.00	\$ 2,800.00	
	Inspector	1,650.00	3,100.00	\$ 1,450.00*
	Clerks and Stenographers: 1 at \$1,350; 1 at \$950; Extra assistance, \$300	2,600.00	2,750.00	150.00*
		<u>\$ 7,050.00</u>	<u>\$ 8,650.00</u>	<u>\$ 1,600.00*</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00	
	Repairs and Replacements	75.00	100.00	\$ 25.00*
	Telegrams and Telephones	100.00	100.00	
	Travelling Expenses	1,500.00	2,850.00	1,350.00*
	Unclassified	50.00	25.00	25.00
		<u>\$ 1,925.00</u>	<u>\$ 3,275.00</u>	<u>\$ 1,350.00*</u>
	Total Appropriation No. 417.	<u>\$ 8,975.00</u>	<u>\$ 11,925.00</u>	<u>\$ 2,950.00*</u>
420. DEBT ADJUSTMENT ACT:				
(a) <i>Salaries—</i>				
	Chairman of Board	\$ 5,000.00	\$ 5,000.00	
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,700; 5 at \$1,600; 1 at \$1,550; 2 at \$1,400; 1 at \$1,350; 1 at \$1,200; 1 at \$1,100; 1 at \$1,000; 2 at \$950; 4 at at \$800; 6 at \$750; 7 at \$700; Extra assistance, \$1,300	36,400.00	35,650.00	\$ 750.00
	Members of Board and Representatives: 1 at \$2,800; 1 at \$2,600; 1 at \$1,750; 1 at \$1,500	8,650.00	7,200.00	1,450.00
		<u>\$ 50,050.00</u>	<u>\$ 47,850.00</u>	<u>\$ 2,200.00</u>
(b) <i>Expenses—</i>				
	Fees	\$ 75.00	\$ 75.00	
	Printing, Stationery and Office Supplies	1,150.00	1,400.00	\$ 250.00*
	Postage	3,735.00	4,200.00	465.00*
	Telegrams and Telephones	375.00	500.00	125.00*
	Travelling Expenses	1,000.00	600.00	400.00
	Unclassified	390.00	425.00	35.00*
		<u>\$ 6,725.00</u>	<u>\$ 7,200.00</u>	<u>\$ 475.00*</u>
	Total Appropriation No. 420	<u>\$ 56,775.00</u>	<u>\$ 55,050.00</u>	<u>\$ 1,725.00</u>
SUB-TOTAL		\$335,740.00	\$331,420.00	\$ 4,320.00
<i>Less: Estimated Reimbursements —</i>				
	Appropriation No. 402 General Office	\$ 66,000.00	\$ 63,000.00	\$ 3,000.00
	Appropriation No. 413 General Collection Branch	1,000.00	1,000.00	
	Appropriation No. 416 Field Service Branch	51,000.00	51,000.00	
	TOTAL: REIMBURSEMENTS	<u>\$118,000.00</u>	<u>\$115,000.00</u>	<u>\$ 3,000.00</u>
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		<u>\$217,740.00</u>	<u>\$216,420.00</u>	<u>\$ 1,320.00</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
CAPITAL ACCOUNT				
463.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages	\$ 12,500.00	\$ 25,000.00	\$ 12,500.00*

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Aporn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
501.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Newspapers and Periodicals.....	25.00	25.00	.....
	Postage	50.00	50.00	.....
	Printing, Stationery and Office Supplies...	25.00	25.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
		<u>\$ 600.00</u>	<u>\$ 600.00</u>	.....
	Total Appropriation No. 501	<u>\$ 4,350.00</u>	<u>\$ 4,350.00</u>	.....
502.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Provincial Secretary.....	\$ 5,000.00	\$ 5,000.00	.....
	Accountant	1,000.00	2,100.00	\$ 1,100.00*
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$900; 1 at \$800	3,900.00	5,550.00	1,650.00*
		<u>\$ 9,900.00</u>	<u>\$ 12,650.00</u>	<u>\$ 2,750.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 100.00	\$ 200.00	\$ 100.00*
	Printing, Stationery and Office Supplies...	800.00	1,000.00	200.00*
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	200.00	200.00	.....
	Unclassified	35.00	35.00	.....
		<u>\$ 1,185.00</u>	<u>\$ 1,485.00</u>	<u>\$ 300.00*</u>
	Total Appropriation No. 502	<u>\$ 11,085.00</u>	<u>\$ 14,135.00</u>	<u>\$ 3,050.00*</u>
503.	THE CORPORATIONS TAXATION ACT:			
(a)	<i>Salaries—</i>			
	Assistant Registrar of Companies (part)....	\$ 1,100.00	\$ 1,100.00	.....
	Clerks and Stenographers: 1 at \$800; 1 at \$750	1,550.00	1,500.00	\$ 50.00
		<u>\$ 2,650.00</u>	<u>\$ 2,600.00</u>	<u>\$ 50.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies. .	\$ 200.00	\$ 200.00	.....
	Total Appropriation No. 503.....	<u>\$ 2,850.00</u>	<u>\$ 2,800.00</u>	<u>\$ 50.00</u>
504.	THE THEATRES AND AMUSEMENTS TAX ACTS:			
(a)	<i>Salaries—</i>			
	Moving Picture Censor's Branch:			
	Chief Censor	\$ 2,500.00	\$ 2,400.00	\$ 100.00
	Assistant Censor, \$1,300; Projectionist, \$1,300; Extra assistance, \$125.....	2,725.00	2,725.00	.....
	Administration Branch:			
	Inspector	2,400.00	2,400.00	.....
	Clerks and Stenographers: 1 at \$1,500; 1 at \$850; 1 at \$800.....	3,150.00	3,000.00	150.00
		<u>\$ 10,775.00</u>	<u>\$ 10,525.00</u>	<u>\$ 250.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENTS			
	TAX ACTS—Continued:			
	(b) <i>Expenses—</i>			
	Moving Picture Censor's Branch:			
	Cinema Supplies	\$ 50.00	\$ 100.00	\$ 50.00*
	Printing, Stationery and Office Supplies	75.00	100.00	25.00*
	Repairs and Replacements.....	25.00	25.00	.....
	Travelling Expenses	50.00	50.00	.....
	Unclassified	100.00	125.00	25.00*
		<u>\$ 300.00</u>	<u>\$ 400.00</u>	<u>\$ 100.00*</u>
	Administration Branch:			
	Advertising		\$ 50.00	\$ 50.00*
	Amusement Tax Supplies.....	\$ 900.00	900.00	.....
	Equipment	50.00	50.00	.....
	Freight, Express and Cartage.....	50.00	100.00	50.00*
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Telegrams and Telephones.....	25.00	25.00	.....
	Travelling Expenses	600.00	1,000.00	400.00*
	Unclassified	100.00	50.00	50.00
		<u>\$ 2,325.00</u>	<u>\$ 2,775.00</u>	<u>\$ 450.00*</u>
	Total Appropriation No. 504.....	<u>\$ 13,400.00</u>	<u>\$ 13,700.00</u>	<u>\$ 300.00*</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC			
	ACT:			
	(a) <i>Salaries—</i>			
	Department Agent at Calgary (part).....	\$ 1,333.34	\$ 1,333.34	.....
	Clerks and Stenographers: 1 at \$1,800; 1			
	at \$1,400; 1 at \$1,200; 2 at \$1,100; 1			
	at \$1,050; 1 at \$950; 2 at \$900; 7 at			
	\$800; 4 at \$750; 1 at \$700; Extra as-			
	sistance, \$3,000	22,700.00	24,275.00	\$ 1,575.00*
		<u>\$ 24,033.34</u>	<u>\$ 25,608.34</u>	<u>\$ 1,575.00*</u>
	(b) <i>Expenses—</i>			
	Automobile Plates and Badges.....	\$ 15,000.00	\$ 11,500.00	\$ 3,500.00
	Equipment	200.00	200.00	.....
	Freight, Express and Cartage.....	1,800.00	2,500.00	700.00*
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies ..	3,000.00	4,500.00	1,500.00*
	Telegrams and Telephones.....	200.00	250.00	50.00*
	Travelling Expenses	200.00	200.00	.....
	Unclassified	1,200.00	1,200.00	.....
		<u>\$ 22,100.00</u>	<u>\$ 20,850.00</u>	<u>\$ 1,250.00</u>
	Total Appropriation No. 505.....	<u>\$ 46,133.34</u>	<u>\$ 46,458.34</u>	<u>\$ 325.00*</u>
506.	POSTAGE	<u>\$ 12,500.00</u>	<u>\$ 12,000.00</u>	<u>\$ 500.00</u>
507.	THE ALBERTA INSURANCE ACT:			
	(a) <i>Salaries—</i>			
	Deputy Superintendent (part).....	\$ 1,500.00	\$ 1,500.00	.....
	Clerks and Stenographers: 1 at \$950; 1			
	at \$775 (part); 2 at \$700.....	3,125.00	3,150.00	\$ 25.00*
		<u>\$ 4,625.00</u>	<u>\$ 4,650.00</u>	<u>\$ 25.00*</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
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507. THE ALBERTA INSURANCE ACT—Continued:

(b) Expenses—

Printing, Stationery and Office Supplies....	\$ 700.00	\$ 800.00	\$ 100.00*
Telegrams and Telephones.....	50.00	50.00	.....
Travelling Expenses	600.00	800.00	200.00*
Unclassified	200.00	200.00	.....
	<u>\$ 1,550.00</u>	<u>\$ 1,850.00</u>	<u>\$ 300.00*</u>
Total Appropriation No. 507	<u>\$ 6,175.00</u>	<u>\$ 6,500.00</u>	<u>\$ 325.00*</u>

508. THE FIRE PREVENTION ACT:

(a) Salaries—

Deputy Fire Commissioner (part).....	\$ 1,350.00	\$ 1,100.00	\$ 250.00
Investigators: 1 at \$1,650; 1 at \$1,550; 1 at \$775 (part)	3,975.00	3,850.00	125.00
Stenographers: 1 at \$700; 1 at \$550 (part); 1 at \$350 (part); Extra as- sistance, \$350	1,950.00	1,050.00	900.00
	<u>\$ 7,275.00</u>	<u>\$ 6,000.00</u>	<u>\$ 1,275.00</u>

(b) Expenses—

Printing, Stationery and Office Supplies....	\$ 400.00	\$ 400.00	.....
Telegrams and Telephones.....	50.00	50.00	.....
Travelling Expenses	3,000.00	3,000.00	.....
Unclassified	150.00	150.00	.....
	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>	<u>.....</u>
Total Appropriation No. 508.....	<u>\$ 10,875.00</u>	<u>\$ 9,600.00</u>	<u>\$ 1,275.00</u>

509. THE REAL ESTATE AGENTS LICENSING ACT:

(b) Expenses—

Printing, Stationery and Office Supplies....	\$ 75.00	\$ 75.00	.....
Travelling Expenses .....	.....	100.00	\$ 100.00*
Unclassified .....	.....	5.00	5.00*
Total Appropriation No. 509	<u>\$ 75.00</u>	<u>\$ 180.00</u>	<u>\$ 105.00*</u>

510. THE ALBERTA GOVERNMENT INSURANCE OFFICE

\$ 1.00	\$ 1.00	
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511. THE FUEL OIL TAX ACT:

(a) Salaries—

Secretary to the Department.....	\$ 3,000.00	\$ 2,900.00	\$ 100.00
Inspectors: 1 at \$2,000; 1 at \$1,800.....	3,800.00	3,550.00	250.00
Clerks and Stenographers: 2 at \$1,200; 2 at \$900; 1 at \$850; 2 at \$800; 2 at \$750; 1 at \$700.....	8,850.00	12,575.00	3,725.00*
Traffic Officers	8,000.00	.....	8,000.00
Dyers: 8 at \$1,200.....	9,600.00	.....	9,600.00
	<u>\$ 33,250.00</u>	<u>\$ 19,025.00</u>	<u>\$ 14,225.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
511. THE FUEL OIL TAX ACT—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Advertising	\$ 100.00	.....	\$ 100.00
	Automobiles	6,500.00	.....	6,500.00
	Dye	17,500.00	.....	17,500.00
	Equipment	200.00	.....	200.00
	Printing, Stationery and Office Supplies ..	2,000.00	\$ 3,000.00	1,000.00*
	Telegrams and Telephones.....	100.00	50.00	50.00
	Travelling Expenses	10,000.00	3,300.00	6,700.00
	Uniforms	600.00	.....	600.00
	Unclassified	15.00	40.00	25.00*
		<u>\$ 37,015.00</u>	<u>\$ 6,390.00</u>	<u>\$ 30,625.00</u>
	Total Appropriation No. 511	<u>\$ 70,265.00</u>	<u>\$ 25,415.00</u>	<u>\$ 44,850.00</u>
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT: INCOME ACCOUNT		<u><u>\$177,709.34</u></u>	<u><u>\$135,139.34</u></u>	<u><u>\$ 42,570.00</u></u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 6,000.00	\$ 6,000.00	
	Secretary	1,500.00	1,500.00	
		\$ 7,500.00	\$ 7,500.00	
(b) <i>Expenses</i> —				
	Automobiles—Gas and Oil	\$ 300.00	\$ 300.00	
	Printing, Stationery and Office Supplies	100.00	100.00	
	Repairs and Replacements	100.00	100.00	
	Telegrams and Telephones	200.00	200.00	
	Unclassified	100.00	100.00	
		\$ 800.00	\$ 800.00	
	Total Appropriation No. 601	\$ 8,300.00	\$ 8,300.00	
602. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	
	Secretary and Accountant	2,700.00	2,700.00	
	Clerks and Stenographers: 2 at \$1,000; 1 at \$800; 1 at \$750	3,550.00	3,500.00	\$ 50.00
		\$ 11,250.00	\$ 11,200.00	\$ 50.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies ..	\$ 400.00	\$ 400.00	
	Telegrams and Telephones	250.00	250.00	
	Travelling Expenses	400.00	400.00	
	Unclassified	250.00	250.00	
		\$ 1,300.00	\$ 1,300.00	
	Total Appropriation No. 602	\$ 12,550.00	\$ 12,500.00	\$ 50.00
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a) <i>Salaries</i> —				
	Assistant Deputy Minister (part)	\$ 2,100.00	\$ 2,100.00	
	Stenographer	700.00	750.00	\$ 50.00*
		\$ 2,800.00	\$ 2,850.00	\$ 50.00*
(b) <i>Expenses</i> —				
	Grants	\$480,000.00	\$465,000.00	\$ 15,000.00
	Printing, Stationery and Office Supplies ..	200.00	200.00	
	Travelling Expenses	1,000.00	1,000.00	
	Unclassified	75.00	75.00	
		\$481,275.00	\$466,275.00	\$ 15,000.00
	Total Appropriation No. 603	\$484,075.00	\$469,125.00	\$ 14,950.00
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries</i> —				
	Medical Superintendent (part)	\$ 5,200.00	\$ 5,200.00	
	Physicians: 1 at \$4,200; 1 at \$3,600; 1 at \$2,700; 1 at \$2,124	12,624.00	14,322.00	\$ 1,698.00*
	Dentist (part time)	500.00	1,275.00	775.00*
	Bursar	1,800.00	2,340.00	540.00*
	Nurses: Matron, \$1,900; Asst. Matron, \$1,404; Night Supervisor, \$1,524; 5 at \$1,404; 15 at \$1,164 ..	29,308.00	29,599.00	291.00*
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 5 at \$984; 1 at \$924	9,096.00	8,112.00	984.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
604.	CENTRAL ALBERTA SANATORIUM—Continued:			
(a)	<i>Salaries—Continued</i>			
	X-Ray and Laboratory: 1 at \$1,164; 1 at \$924; 1 at \$300 (part).....	\$ 2,388.00	\$ 2,088.00	\$ 300.00
	Dietitian	1,524.00	1,524.00	.....
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 7 at \$984; 4 at \$744; 5 at \$684..	17,676.00	17,556.00	120.00
	Accountant	1,380.00	1,500.00	120.00*
	Teacher	1,000.00	1,000.00	.....
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 1 at \$1,020; 1 at \$950; 1 at \$900; 2 at \$780; 4 at \$240 (patients part time)	8,090.00	8,270.00	180.00*
	Maids and Cleaning Orderlies: 4 at \$924; 1 at \$804; 1 at \$744; 15 at \$684.....	15,504.00	16,947.00	1,443.00*
	Laundry Help: 1 at \$1,500; 1 at \$744; 3 at \$684	4,296.00	4,296.00	.....
	Gardener and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924.....	3,108.00	3,108.00	.....
	Truck Driver	1,080.00	1,284.00	204.00*
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	.....
	Extra Assistance	3,214.00	4,634.00	1,420.00*
		\$121,508.00	\$126,775.00	\$ 5,267.00*
(b)	<i>Expenses—</i>			
	Board	\$ 44,000.00	\$ 45,000.00	\$ 1,000.00*
	Cinema Supplies	325.00	325.00	.....
	Equipment	3,000.00	2,500.00	500.00
	X-Ray Equipment	6,000.00	.....	6,000.00
	Freight, Express and Cartage.....	450.00	450.00	.....
	Hospital and Medical Supplies.....	7,300.00	7,300.00	.....
	Laundry and Cleaning.....	3,000.00	3,000.00	.....
	Material	1,200.00	1,200.00	.....
	Printing, Stationery and Office Supplies..	650.00	650.00	.....
	Repairs and Replacements	1,750.00	1,750.00	.....
	Surgical Care	750.00	1,000.00	250.00*
	Telegrams and Telephones.....	1,502.00	1,502.00	.....
	Travelling Expenses	750.00	1,000.00	250.00*
	Wages	2,250.00	2,250.00	.....
	Unclassified	1,500.00	1,760.00	260.00*
		\$ 74,427.00	\$ 69,462.00	\$ 5,270.00*
		\$195,935.00	\$196,462.00	\$ 27.00*
(c)	<i>Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</i>			
(a)	<i>Salaries—</i>			
	Director Tuberculosis Division (part)	\$ 200.00	\$ 200.00	.....
	Physicians: 1 at \$4,200; 1 at \$2,850; 1 at \$2,424; 3 at \$1,000 (part)	12,474.00	11,900.00	\$ 574.00
	Dentist (part time)	500.00	200.00	300.00
	Nurse	1,200.00	1,200.00	.....
	Stenographer	700.00	700.00	.....
	Extra Assistance	750.00	750.00	.....
		\$ 15,824.00	\$ 14,950.00	\$ 874.00
(b)	<i>Expenses—</i>			
	Out-patient Treatment and Specialists Services	\$ 8,800.00	\$ 6,400.00	\$ 2,400.00
	Patients, Maintenance	168,812.00	168,812.50	.50*
	Unclassified	430.00	430.00	.....
	Increased Accommodation for Patients .....	.....	7,000.00	7,000.00*
		\$178,042.00	\$182,642.50	\$ 4,600.50*
		\$193,866.00	\$197,592.50	\$ 3,726.50*
	Total Appropriation No. 604	\$389,801.00	\$394,054.50	\$ 4,253.50*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
605.	PUBLIC HEALTH ACT:			
(a)	<i>Salaries—</i>			
	Director of Communicable Diseases (part)	\$ 2,100.00	\$ 2,100.00	.....
	Provincial Sanitary Engineer.....	2,800.00	2,700.00	\$ 100.00
	Inspectors: 1 at \$1,850; 1 at \$1,700; 1 at \$550 (part)	4,100.00	4,666.66	566.66*
	Lecturer	2,100.00	2,000.00	100.00
	Stenographer	750.00	850.00	100.00*
		<u>\$ 11,850.00</u>	<u>\$ 12,316.66</u>	<u>\$ 466.66*</u>
(b)	<i>Expenses—</i>			
	Automobiles—Gas and Oil	\$ 500.00	\$ 500.00	.....
	Health Units	43,000.00	28,950.00	\$ 14,050.00
	Hospital and Medical Supplies.....	16,000.00	16,000.00	.....
	Medical Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies ..	1,330.00	1,330.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	4,950.00	5,200.00	250.00*
	Truck .....	.....	1,200.00	1,200.00*
	Communicable Diseases Survey.....	3,000.00	3,000.00	.....
	Unclassified	680.00	680.00	.....
		<u>\$ 72,560.00</u>	<u>\$ 59,960.00</u>	<u>\$ 12,600.00</u>
	Total Appropriation No. 605.....	<u>\$ 84,410.00</u>	<u>\$ 72,276.66</u>	<u>\$ 12,133.34</u>
606.	PUBLIC HEALTH NURSING BRANCH:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,100.00	\$ 2,000.00	\$ 100.00
	Nurses: 3 at \$1,800; 2 at \$1,700; 2 at \$1,660; 11 at \$1,600; 21 at \$1,500; 1 at \$600	61,820.00	54,300.00	7,520.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,050; 1 at \$850	3,450.00	3,200.00	250.00
	Extra Assistance	3,600.00	3,600.00	.....
		<u>\$ 70,970.00</u>	<u>\$ 63,100.00</u>	<u>\$ 7,870.00</u>
(b)	<i>Expenses—</i>			
	Automobiles—Gas and Oil	\$ 450.00	\$ 450.00	.....
	Equipment	1,500.00	1,000.00	\$ 500.00
	Freight, Express and Cartage	375.00	275.00	100.00
	Hospital and Medical Supplies	6,000.00	6,400.00	400.00*
	Laundry and Cleaning	700.00	700.00	.....
	Medical Services	500.00	500.00	.....
	Postage	575.00	575.00	.....
	Printing, Stationery and Office Supplies ..	1,000.00	1,300.00	300.00*
	Repairs and Replacements.....	500.00	500.00	.....
	Telegrams and Telephones.....	700.00	700.00	.....
	Travelling Expenses	3,000.00	4,800.00	1,800.00*
	Unclassified	185.00	185.00	.....
		<u>\$ 15,485.00</u>	<u>\$ 17,385.00</u>	<u>\$ 1,900.00*</u>
	Total Appropriation No. 606	<u>\$ 86,455.00</u>	<u>\$ 80,485.00</u>	<u>\$ 5,970.00</u>
607.	VITAL STATISTICS BRANCH:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 2,700.00	\$ 2,500.00	\$ 200.00
	Registrar at Calgary (part).....	666.66	666.66	.....
	Acting Deputy Registrar.....	2,000.00	1,800.00	200.00
	Inspector (part)	1,100.00	1,033.34	66.66
	Clerks and Stenographers: 1 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 2 at \$800; 1 at \$750; 1 at \$700; 14 at \$600; 1 at \$350 (part)	15,500.00	10,350.00	5,150.00
		<u>\$ 21,966.66</u>	<u>\$ 16,350.00</u>	<u>\$ 5,616.66</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
607.	VITAL STATISTICS BRANCH—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Postage	\$ 1,700.00	\$ 1,450.00	\$ 250.00
	Printing, Stationery and Office Supplies ..	4,000.00	3,000.00	1,000.00
	Telegrams and Telephones.....	50.00	50.00	.....
	Travelling Expenses	50.00	50.00	.....
	Unclassified	125.00	125.00	.....
		\$ 5,925.00	\$ 4,675.00	\$ 1,250.00
	Total Appropriation No. 607.....	\$ 27,891.66	\$ 21,025.00	\$ 6,866.66
608.	HOSPITALS BRANCH:			
(a)	<i>Salaries—</i>			
	Supervisor of Municipal Hospitals	\$ 2,100.00	\$ 2,000.00	\$ 100.00
	Stenographer	700.00	700.00	.....
		\$ 2,800.00	\$ 2,700.00	\$ 100.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones	40.00	40.00	.....
	Travelling Expenses	760.00	860.00	\$ 100.00*
	Unclassified	20.00	20.00	.....
		\$ 1,020.00	\$ 1,120.00	\$ 100.00*
	Total Appropriation No. 608	\$ 3,820.00	\$ 3,820.00	.....
609.	INSULIN	\$ 11,500.00	\$ 10,500.00	\$ 1,000.00
610.	DIVISION OF SOCIAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$960.....	4,860.00	5,030.00	\$ 170.00*
	Social Workers .....	.....	2,400.00	2,400.00*
	Stenographer	700.00	700.00	.....
	Extra Assistance	35.00	35.00	.....
		\$ 8,795.00	\$ 11,365.00	\$ 2,570.00*
(b)	<i>Expenses—</i>			
	Board	\$ 300.00	\$ 300.00	.....
	Hospital and Medical Supplies ..	4,500.00	4,500.00	.....
	Laundry and Cleaning	250.00	250.00	.....
	Medical Services	2,800.00	2,800.00	.....
	Printing, Stationery and Office Supplies ..	100.00	100.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	300.00	300.00	.....
		\$ 8,550.00	\$ 8,550.00	.....
	Total Appropriation No. 610	\$ 17,345.00	\$ 19,915.00	\$ 2,570.00*
611.	GRANTS TO ORPHANAGES	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00*
612.	MENTAL INSTITUTIONS:			
1.	Provincial Mental Institute, Oliver—			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,192.00	\$ 5,192.00	.....
	Medical Officers: 1 at \$4,000; 1 at \$2,424	6,424.00	6,640.00	\$ 216.00*
	Administrative Assistant	2,268.00	2,268.00	.....
	Bursar	2,340.00	2,340.00	.....

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
1. Provincial Mental Institute, Oliver—Continued				
(a) Salaries—Continued				
	Dentist	\$ 1,775.00	\$ 890.00	\$ 885.00
	Gardeners: 1 at \$2,062; 1 at \$1,224; 1 at \$1,032	4,318.00	4,270.00	48.00
	Cooks: 1 at \$1,620; 1 at \$1,560; 1 at \$1,240; 1 at \$1,112	5,532.00	5,244.00	288.00
	Laundrymen: 1 at \$1,500; 1 at \$1,170; 1 at \$804	3,474.00	3,104.00	370.00
	Storekeeper	1,440.00	1,440.00	.....
	Clerks and Stenographers: 1 at \$940; 1 at \$765; 1 at \$745	2,450.00	2,750.00	300.00*
	Nurses: 1 at \$1,332; 1 at \$1,212	2,544.00	2,484.00	60.00
	Night Supervisor	1,320.00	1,320.00	.....
	Occupational Therapist	1,177.00	1,272.00	95.00*
	Dietitian .....	.....	1,440.00	1,440.00*
	Tailor	1,200.00	1,200.00	.....
	Mechanic	1,152.00	1,284.00	132.00*
	Attendants: 7 at \$1,272; 3 at \$1,212; 1 at \$1,152; 3 at \$1,092; 11 at \$1,032; 5 at \$972; 14 at \$942; 23 at \$912	67,344.00	68,814.00	1,470.00*
	Extra Assistance and Promotions	4,473.00	4,048.00	425.00
		\$114,423.00	\$116,000.00	\$ 1,577.00*

(b) Expenses—

	Automobile	\$ 1,500.00	.....	\$ 1,500.00
	Board	41,800.00	36,000.00	5,800.00
	Clothing	5,000.00	6,500.00	1,500.00*
	Equipment	3,000.00	4,000.00	1,000.00*
	Hospital and Medical Supplies	2,000.00	1,500.00	500.00
	Laundry and Cleaning	2,300.00	2,775.00	475.00*
	Printing, Stationery and Office Supplies	400.00	400.00	.....
	Travelling Expenses	718.00	1,000.00	282.00*
	Unclassified	4,220.00	4,370.00	150.00*
		\$ 60,938.00	\$ 56,545.00	\$ 4,393.00
		\$175,361.00	\$172,545.00	\$ 2,816.00

2. Provincial Training School, Red Deer—

(a) Salaries—

	Medical Superintendent	\$ 4,600.00	\$ 4,600.00	.....
	Medical Interne	2,124.00	2,124.00	.....
	Dentist (part time)	695.50	582.50	\$ 113.00
	Bursar	1,560.00	1,824.00	264.00*
	Clerks and Stenographers: 1 at \$1,080; 1 at \$1,020; 1 at \$900	3,000.00	3,240.00	240.00*
	Nurses: Matron, \$1,632; Assistant Matron, \$1,212; Night Supervisor, \$1,212; 3 at \$1,152; 3 at \$1,092; 2 at \$1,032; 2 at \$852; 6 at \$822; 1 at \$792; 1 at \$732; 2 at \$672; Extra assistance, \$7,692	30,048.00	26,752.00	3,296.00
	Cooks and Kitchen Help: 1 at \$1,332; 2 at \$972; 1 at \$732; 2 at \$672	5,352.00	5,472.00	120.00*
	Laundry Help: 1 at \$1,332; 1 at \$1,032; 1 at \$672	3,036.00	3,156.00	120.00*
	Attendants: 1 at \$1,062; 2 at \$942; 2 at \$912; 1 at \$852; 4 at \$672; patients, \$500	8,810.00	7,416.00	1,394.00
	Teachers: 1 at \$1,284; 2 at \$1,152; 1 at \$700 (part); 1 at \$300 (part)	4,588.00	4,348.00	240.00
	Seamstresses: 1 at \$1,152; 1 at \$972	2,124.00	2,124.00	.....
	Farm Help: 1 at \$1,260; 1 at \$960	2,220.00	2,052.00	168.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
2. Provincial Training School, Red Deer—Continued				
(a) <i>Salaries—Continued:</i>				
	Gardener	\$ 1,524.00	\$ 1,524.00	.....
	Farm Housekeeper	960.00	960.00	.....
	Extra Assistance and Promotions	2,193.00	1,180.00	\$ 1,013.00
		\$ 72,834.50	\$ 67,354.50	\$ 5,480.00
(b) <i>Expenses—</i>				
	Board (Exclusive of Farm Produce).....	\$ 18,500.00	\$ 18,150.00	\$ 350.00
	Clothing	4,000.00	3,500.00	500.00
	Equipment	400.00	125.00	275.00
	Freight, Express and Cartage	650.00	650.00	.....
	Hospital and Medical Supplies	1,500.00	1,400.00	100.00
	Laundry and Cleaning	1,900.00	1,600.00	300.00
	Live Stock	510.00	1,200.00	690.00*
	Machinery and Implements	400.00	400.00	.....
	Printing, Stationery and Office Supplies	400.00	400.00	.....
	Repairs and Replacements.....	1,600.00	1,600.00	.....
	Travelling Expenses	300.00	400.00	100.00*
	Unclassified	1,993.00	1,975.00	18.00
		\$ 32,153.00	\$ 31,400.00	\$ 753.00
		\$104,987.50	\$ 98,754.50	\$ 6,233.00
3. Provincial Mental Hospital, Ponoka—				
(a) <i>Salaries—</i>				
	Medical Superintendent (part).....	\$ 4,650.00	\$ 4,650.00	.....
	Assistant Medical Superintendent	4,250.00	4,250.00	.....
	Business Superintendent	3,000.00	2,767.44	\$ 232.56
	Medical Officers: 1 at \$3,300; 1 at \$3,048; 1 at \$2,632; 1 at \$2,424.....	11,404.00	10,442.00	962.00
	Pathologist	1,636.00	2,424.00	788.00*
	Dentist	3,300.00	3,300.00	.....
	Social Worker (part).....	1,050.00	1,050.00	.....
	Laboratory Assistants: 1 at \$1,272; 1 at \$1,126	2,398.00	2,252.00	146.00
	Dispenser (part)	900.00	900.00	.....
	Occupational Therapists: 1 at \$2,000; 1 at \$1,392; 1 at \$1,332; 1 at \$1,272; 1 at \$1,200; 1 at \$972; 1 at \$924; 1 at \$912; 1 at \$792	10,796.00	10,292.00	504.00
	Nurses: Superintendent, \$2,172; 1 at \$1,632; 1 at \$1,620; 3 at \$1,284; 3 at \$1,272; 6 at \$1,212; 1 at \$1,152; 2 at \$1,092; 27 at \$1,032; 7 at \$822; 15 at \$792; 8 at \$732; 17 at \$672.....	86,478.00	85,176.00	1,302.00
	Attendants: 1 at \$1,926; 1 at \$1,704; 1 at \$1,446; 1 at \$1,432; 1 at \$1,312; 5 at \$1,212; 1 at \$1,136; 8 at \$1,092; 13 at \$1,032; 7 at \$972; 9 at \$942; 27 at \$912	77,074.00	77,620.00	546.00*
	Clerical Staff: 1 at \$2,358; 1 at \$2,240; 1 at \$1,998; 1 at \$1,680; 2 at \$1,500; 1 at \$1,080; 1 at \$1,000; 1 at \$984; 1 at \$950; 2 at \$900; 4 at \$840; 1 at \$750; 2 at \$700	22,600.00	21,754.00	846.00
	Dietary Staff: 1 at \$1,878; 1 at \$1,716; 1 at \$1,692; 1 at \$1,416; 1 at \$1,224; 1 at \$1,212; 1 at \$1,200; 2 at \$1,080; 1 at \$1,020; 1 at \$972; 1 at \$924; 1 at \$912; 2 at \$900; 7 at \$732; 2 at \$672	24,594.00	24,762.00	168.00*
	Laundry Staff: 1 at \$1,656; 1 at \$1,152; 1 at \$912; 5 at \$804.....	7,740.00	7,740.00	.....
	Domestic Staff: 1 at \$1,092; 1 at \$792; 3 at \$732	4,080.00	5,232.00	1,152.00*

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. Provincial Mental Hospital, Ponoka— <i>Continued</i>				
(a) <i>Salaries—Continued:</i>				
	Garden and Grounds: 1 at \$1,896; 1 at \$1,092; 2 at \$1,032	\$ 5,052.00	\$ 5,052.00	.....
	Garage: Driver-Mechanic	1,878.00	1,878.00	.....
	Promotions under Schedule	2,995.00	2,995.00	\$ 2,995.00*
	Extra Assistance	3,824.00	3,824.00	.....
		<u>\$276,704.00</u>	<u>\$278,360.44</u>	<u>\$ 1,656.44*</u>
(b) <i>Expenses—</i>				
	Board (Exclusive of Farm Produce).....	\$ 83,245.00	\$ 85,000.00	\$ 1,755.00*
	Bedding and Linen	14,035.00	15,000.00	965.00*
	Canning Supplies	1,130.00	1,130.00	.....
	Clothing	19,780.00	21,500.00	1,720.00*
	Equipment	1,725.00	960.00	765.00
	Freight, Express and Cartage.....	1,655.00	1,490.00	165.00
	Hospital and Medical Supplies.....	8,325.00	6,200.00	2,125.00
	Laundry and Cleaning	8,725.00	8,500.00	225.00
	Miscellaneous Expenses	3,037.00	2,490.00	547.00
	Miscellaneous Supplies	13,905.00	13,200.00	705.00
	Occupational Therapy	170.00	100.00	70.00
	Postage	2,260.00	1,860.00	400.00
	Printing, Stationery and Office Supplies	1,820.00	2,000.00	180.00*
	Telegrams and Telephones.....	445.00	550.00	105.00*
	Travelling Expenses	1,685.00	1,800.00	115.00*
	Unclassified	250.00	150.00	100.00
		<u>\$162,192.00</u>	<u>\$161,930.00</u>	<u>\$ 262.00</u>
		<u>\$438,896.00</u>	<u>\$440,290.44</u>	<u>\$ 1,394.44*</u>
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) <i>Salaries—</i>				
	Medical Officer (part)	\$ 1,360.00	\$ 1,776.00	\$ 416.00*
	Nurses: Matron, \$1,344; 1 at \$1,092; 3 at \$1,032; 1 at \$792	6,324.00	6,324.00	.....
	Occupational Therapist	1,032.00	1,032.00	.....
	Housekeeper and Dietitian (part).....	642.00	642.00	.....
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....
	Laundress	972.00	972.00	.....
	Seamstress	792.00	792.00	.....
	Gardener	1,032.00	1,032.00	.....
	Stenographer	840.00	840.00	.....
	Extra Assistance	784.00	784.00	.....
		<u>\$ 15,602.00</u>	<u>\$ 16,018.00</u>	<u>\$ 416.00*</u>
(b) <i>Expenses—</i>				
	Board	\$ 7,000.00	\$ 7,000.00	.....
	Clothing	650.00	650.00	.....
	Bedding and Linen	725.00	725.00	.....
	Equipment	150.00	.....	\$ 150.00
	Freight, Express and Cartage	450.00	450.00	.....
	Hospital and Medical Supplies	150.00	150.00	.....
	Laundry and Cleaning	500.00	500.00	.....
	Miscellaneous Expenses	575.00	575.00	.....
	Miscellaneous Supplies	1,005.00	680.00	325.00
	Occupational Therapy	10.00	485.00	475.00*
	Printing, Stationery and Office Supplies	75.00	75.00	.....
	Travelling Expenses	250.00	250.00	.....
	Unclassified	125.00	125.00	.....
		<u>\$ 11,665.00</u>	<u>\$ 11,665.00</u>	<u>.....</u>
		<u>\$ 27,267.00</u>	<u>\$ 27,683.00</u>	<u>\$ 416.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) Salaries—				
	Medical Officer (part)	\$ 1,360.00	\$ 1,776.00	\$ 416.00*
	Dietitian (part)	642.00	642.00	.....
	Nurses: Matron, \$1,344; 3 at \$1,032; 3 at \$792	6,816.00	6,816.00	.....
	Occupational Therapist	912.00	1,032.00	120.00*
	Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00	.....
	Gardener	1,032.00	1,032.00	.....
	Laundress	972.00	972.00	.....
	Seamstress	912.00	792.00	120.00
	Clerk	1,200.00	1,200.00	.....
	Dairyman	960.00	900.00	60.00
	Extra Assistance	674.00	674.00	.....
		\$ 17,304.00	\$ 17,660.00	\$ 356.00*

(b) Expenses—

	Bedding and Linen.....	\$ 900.00	\$ 825.00	\$ 75.00
	Board	7,450.00	7,850.00	400.00*
	Clothing	760.00	700.00	60.00
	Feed and Seed	1,000.00	.....	1,000.00
	Freight, Express and Cartage.....	600.00	550.00	50.00
	Hospital and Medical Supplies.....	165.00	150.00	15.00
	Laundry and Cleaning.....	625.00	575.00	50.00
	Live Stock .....	.....	150.00	150.00*
	Miscellaneous Expenses	650.00	650.00	.....
	Miscellaneous Supplies	515.00	475.00	40.00
	Printing, Stationery and Office Supplies	110.00	100.00	10.00
	Travelling Expenses	440.00	400.00	40.00
	Unclassified	425.00	400.00	25.00
		\$ 13,640.00	\$ 12,825.00	\$ 815.00
		\$ 30,944.00	\$ 30,485.00	\$ 459.00
	Total Appropriation No. 612	\$777,455.50	\$769,757.94	\$ 7,697.56

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation —

(a) Salaries—

	Superintendent	\$ 2,624.00	\$ 2,624.00	.....
	Poultrymen: 1 at \$1,800; 1 at \$900.....	2,700.00	2,700.00	.....
	Dairyman	1,380.00	1,380.00	.....
	Farm Help: 2 at \$1,014; 1 at \$960; 5 at \$900; 2 at \$894; Extra assistance, \$225	9,501.00	9,666.00	\$ 165.00*
		\$ 16,205.00	\$ 16,370.00	\$ 165.00*

(b) Expenses—

	Feed and Seed.....	\$ 3,511.00	\$ 4,335.00	\$ 824.00*
	Live Stock	128.00	900.00	772.00*
	Repairs and Replacements.....	2,692.00	4,500.00	1,808.00*
	Unclassified	2,295.00	1,890.00	405.00
		\$ 8,626.00	\$ 11,625.00	\$ 2,999.00*
		\$ 24,831.00	\$ 27,995.00	\$ 3,164.00*

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
613.	MENTAL INSTITUTIONS, FARMS—Continued:			
2.	Oliver Farm, Operation—			
(a)	<i>Salaries—</i>			
	Manager	\$ 1,800.00	\$ 1,700.00	\$ 100.00
	Farm Help: 1 at \$1,320; 1 at \$1,140; 1 at \$1,020; 1 at \$900; 1 at \$882; 1 at \$822; 3 at \$660; Extra assistance, \$540	8,604.00	9,526.00	922.00*
		<u>\$ 10,404.00</u>	<u>\$ 11,226.00</u>	<u>\$ 822.00*</u>
(b)	<i>Expenses—</i>			
	Board	\$ 1,200.00	\$ 1,200.00	.....
	Feed and Seed	1,000.00	1,200.00	\$ 200.00*
	Live Stock .....	.....	1,500.00	1,500.00*
	Repairs and Replacements	918.00	950.00	32.00*
	Threshing and Supplies	150.00	150.00	.....
	Travelling Expenses	680.00	680.00	.....
	Veterinary Services and Supplies	150.00	150.00	.....
	Unclassified	420.00	420.00	.....
		<u>\$ 4,518.00</u>	<u>\$ 6,250.00</u>	<u>\$ 1,732.00*</u>
		<u>\$ 14,922.00</u>	<u>\$ 17,476.00</u>	<u>\$ 2,554.00*</u>
	Total Appropriation No. 613.....	<u>\$ 39,753.00</u>	<u>\$ 45,471.00</u>	<u>\$ 5,718.00*</u>
616.	CHIROPRACTIC ACT	<u>\$ 375.00</u>	<u>\$ 100.00</u>	<u>\$ 275.00</u>
618.	POSTAGE	<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>	<u>.....</u>
619.	UNIVERSITY HOSPITAL—GRANTS:			
(a)	Special	\$ 20,000.00	\$ 20,000.00	.....
(b)	Operating Expenses	25,000.00	23,000.00	\$ 2,000.00
	Total Appropriation No. 619.....	<u>\$ 45,000.00</u>	<u>\$ 43,000.00</u>	<u>\$ 2,000.00</u>
621.	TRAVELLING CLINIC:			
(a)	<i>Salaries—</i>			
	Medical Officers: 1 at \$1,500; 1 at \$937.50	\$ 2,437.50	\$ 2,437.50	.....
	Dentists: 1 at \$843.75; 1 at \$829.50.....	1,673.25	1,673.25	.....
	Nurses: 1 at \$506.25; 1 at \$423.75; 3 at \$303.75	1,841.25	1,841.25	.....
	Truck Drivers: 1 at \$303.75; 1 at \$270.....	573.75	573.75	.....
		<u>\$ 6,525.75</u>	<u>\$ 6,525.75</u>	<u>.....</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 900.00	\$ 900.00	.....
	Equipment	1,050.00	1,050.00	.....
	Hospital and Medical Supplies.....	750.00	750.00	.....
	Laundry	188.00	187.50	\$.50
	Medical Services	450.00	450.00	.....
	Printing, Stationery and Office Supplies....	225.00	225.00	.....
	Insurance and Rentals.....	190.00	270.00	80.00*
	Repairs and Replacements.....	502.00	502.00	.....
	Travelling Expenses	4,250.00	5,250.00	1,000.00*
	Unclassified	144.00	144.50	.50*
		<u>\$ 8,649.00</u>	<u>\$ 9,729.00</u>	<u>\$ 1,080.00*</u>
	Total Appropriation No. 621.....	<u>\$ 15,174.75</u>	<u>\$ 16,254.75</u>	<u>\$ 1,080.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
622.	MENTAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Commissioner (part)	\$ 1,000.00	\$ 1,000.00	.....
	Social Workers: 1 at \$1,650; 2 at \$1,350....	4,350.00	4,050.00	\$ 300.00
	Stenographer	800.00	750.00	50.00
		<u>\$ 6,150.00</u>	<u>\$ 5,800.00</u>	<u>\$ 350.00</u>
(b)	<i>Expenses—</i>			
	Eugenics Board—Fees and Expenses.....	\$ 1,400.00	\$ 1,400.00	.....
	Printing, Stationery and Office Supplies....	250.00	250.00	.....
	Sterilization Services	2,400.00	2,400.00	.....
	Travelling Expenses	3,000.00	3,400.00	\$ 400.00*
	Unclassified	500.00	500.00	.....
		<u>\$ 7,550.00</u>	<u>\$ 7,950.00</u>	<u>\$ 400.00*</u>
	Total Appropriation No. 622.....	<u>\$ 13,700.00</u>	<u>\$ 13,750.00</u>	<u>\$ 50.00*</u>
626.	PUBLIC HEALTH LABORATORY:			
	Grants to University of Alberta:			
	(a) Biological Work	\$ 2,250.00	\$ 2,250.00	.....
	(b) Examination of Specimens.....	2,500.00	2,500.00	.....
	Total Appropriation No. 626.....	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>	.....
627.	CHILD WELFARE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent (part)	\$ 1,275.00	\$ 1,275.00	.....
	Deputy Superintendent	2,250.00	2,150.00	\$ 100.00
	Inspectors: 1 at \$1,400; 1 at \$1,300; 1 at \$720; 1 at \$600 (part).....	4,020.00	3,760.00	260.00
	Clerks and Stenographers: 1 at \$1,500 (part); 1 at \$850; 3 at \$800; 2 at \$600; Extra assistance, \$200.....	6,150.00	6,750.00	600.00*
		<u>\$ 13,695.00</u>	<u>\$ 13,935.00</u>	<u>\$ 240.00*</u>
(b)	<i>Expenses—</i>			
	Board	\$ 35,500.00	\$ 35,500.00	.....
	Clothing	7,980.00	7,980.00	.....
	Hospital and Medical Supplies	650.00	650.00	.....
	Medical Services	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies....	1,000.00	1,000.00	.....
	Telegrams and Telephones	500.00	500.00	.....
	Travelling Expenses ..	5,000.00	5,500.00	\$ 500.00*
	Unclassified	1,655.00	1,655.00	.....
		<u>\$ 55,285.00</u>	<u>\$ 55,785.00</u>	<u>\$ 500.00*</u>
	Total Appropriation No. 627.....	<u>\$ 68,980.00</u>	<u>\$ 69,720.00</u>	<u>\$ 740.00*</u>
628.	CHILDREN OF UNMARRIED PARENTS ACT:			
(b)	<i>Expenses—</i>			
	Fees	\$ 450.00	\$ 250.00	\$ 200.00
	Travelling Expenses	600.00	800.00	200.00*
	Unclassified	195.00	195.00	.....
	Total Appropriation No. 628.....	<u>\$ 1,245.00</u>	<u>\$ 1,245.00</u>	.....

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
630.	EMPLOYMENT SERVICE: Transferred to Appropriation No. 1634, Bureau of Re- lief and Public Welfare.			
631.	POLYIOMYELITIS SUFFERERS ACT:			
(a)	<i>Salaries—</i>			
	Inspector (part)	\$ 600.00	\$ 600.00	
(b)	<i>Expenses—</i>			
	Grants	\$ 7,560.00	\$ 17,460.00	\$ 9,900.00*
	Hospital and Medical Supplies	315.00	315.00	
	Teaching Supplies	2,000.00	2,000.00	
	Unclassified	125.00	125.00	
		\$ 10,000.00	\$ 19,900.00	\$ 9,900.00*
	Total Appropriation No. 631.....	\$ 10,600.00	\$ 20,500.00	\$ 9,900.00*
633.	CANCER TREATMENT AND PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 6,000.00		
	Physicians	4,600.00		
	Clerks and Stenographers: 2 at \$1,200	2,400.00		
		\$ 13,000.00		
(b)	<i>Expenses—</i>			
	Specialists Fees	\$ 2,000.00		
	Treatments	30,000.00		
		\$ 32,000.00		
	Total Appropriation No. 633.....	\$ 45,000.00	\$ 51,000.00	\$ 6,000.00
	SUB-TOTAL	\$2,152,580.91	\$2,132,949.85	\$ 19,631.06
	<i>Less: Estimated Reimbursements.</i>			
	Appropriation No. 604, Central Alberta San- atorium	\$ 18,000.00	\$ 18,000.00	
	Appropriation No. 627, Child Welfare Act	9,000.00	9,000.00	
	Total Reimbursements	\$ 27,000.00	\$ 27,000.00	
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$2,125,580.91	\$2,105,949.85	\$ 19,631.06

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Newspapers and Periodicals	25.00	25.00	.....
	Printing, Stationery and Office Supplies ..	60.00	60.00	.....
	Telegrams, Telephones and Postage	175.00	175.00	.....
	Unclassified	340.00	340.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	
	Total Appropriation No. 701	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	.....
702. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Secretary and Accountant	2,300.00	2,800.00	\$ 500.00*
	Supervisor of Freight Accounts (part).....	1,500.00	1,500.00	.....
	Assistant Accountant	1,800.00	2,100.00	300.00*
	Clerks and Stenographers: 1 at \$1,650; 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 3 at \$1,400; 1 at \$1,350; 1 at \$1,200; 2 \$1,100; 3 at \$1,000; 4 at \$900; 1 at \$850; 4 at \$800; 2 at \$775; 3 at \$750; 1 at \$730; 1 at \$700; 3 at \$600; extra assistance \$1,885	34,815.00	33,660.00	1,155.00
		<u>\$ 45,415.00</u>	<u>\$ 45,060.00</u>	<u>\$ 355.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
	Newspapers and Periodicals.....	75.00	75.00	.....
	Printing, Stationery and Office Supplies ..	10,250.00	10,250.00	.....
	Telegrams, Telephones and Postage	650.00	650.00	.....
	Travelling Expenses ..	1,450.00	1,450.00	.....
	Unclassified	750.00	750.00	.....
		<u>\$ 15,175.00</u>	<u>\$ 14,175.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 702	<u>\$ 60,590.00</u>	<u>\$ 59,235.00</u>	<u>\$ 1,355.00</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
	(b) Material, Expenses and Wages	<u>\$104,000.00</u>	<u>\$110,000.00</u>	<u>\$ 6,000.00*</u>
705. BRIDGES—MAINTENANCE:				
(a) <i>Salaries—</i>				
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00	.....
	Assistant Bridge Engineer	2,400.00	2,400.00	\$ 2,400.00*
	Bridge Inspector	2,700.00	2,700.00	.....
	Clerks and Stenographers: 1 at \$1,400; 1 at \$800; extra assistance \$200	2,400.00	2,150.00	250.00
		<u>\$ 6,300.00</u>	<u>\$ 8,450.00</u>	<u>\$ 2,150.00*</u>
	(b) Material, Expenses and Wages.....	<u>205,500.00</u>	<u>250,000.00</u>	<u>44,500.00*</u>
	Total Appropriation No. 705	<u>\$211,800.00</u>	<u>\$258,450.00</u>	<u>\$ 46,650.00*</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
706. MAIN HIGHWAYS—MAINTENANCE:				
(b)	Material, Expenses and Wages	\$774,500.00	\$780,000.00	\$ 5,500.00*
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
(b)	Material, Expenses and Wages	\$296,700.00	\$304,700.00	\$ 8,000.00*
708. PUBLIC BUILDINGS STAFF:				
(a)	<i>Salaries—</i>			
	Superintendent of Buildings	\$ 3,700.00	\$ 3,700.00	
	Chief Clerk	1,900.00	1,900.00	
	Draughtsmen: 2 at \$1,800	3,600.00	3,400.00	\$ 200.00
	Foreman Carpenter	2,400.00		2,400.00
	Inspector	1,800.00	1,800.00	
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,050; 1 at \$850; 1 at \$780; 2 at \$750; extra assistance \$650	6,130.00	7,260.00	1,130.00*
		\$ 19,530.00	\$ 18,060.00	\$ 1,470.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,100.00		\$ 2,100.00
	Total Appropriation No. 708.....	\$ 21,630.00	\$ 18,060.00	\$ 3,570.00
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$185,230.00	\$194,896.00	\$ 9,666.00*
(b)	Material, Expenses and Wages	246,624.00	243,457.00	3,167.00
	Total Appropriation No. 709	\$431,854.00	\$438,353.00	\$ 6,499.00*
	1. Parliament Buildings and Grounds ...	\$ 91,870.00	\$ 95,285.00	\$ 3,415.00*
	2. Qu'Appelle Block	9,980.00	10,045.00	65.00*
	3. Court House, Calgary	10,975.00	12,175.00	1,200.00*
	4. Court House, Edmonton	10,610.00	12,575.00	1,965.00*
	5. Court House, Macleod	1,966.00	2,096.00	130.00*
	6. Court House, Medicine Hat	4,760.00	4,935.00	175.00*
	7. Court House, Red Deer	2,130.00	2,405.00	275.00*
	8. Court House, Wetaskiwin	2,585.00	2,915.00	330.00*
	9. Court House, Stettler	2,605.00	2,835.00	230.00*
	10. Court House, Fort Saskatchewan	241.00	301.00	60.00*
	11. Court House, Cardston	1,545.00	1,495.00	50.00
	12. Court House, Lethbridge	4,725.00	5,105.00	380.00*
	13. Court House, Camrose	390.00	370.00	20.00
	14. Court House, Hanna	2,485.00	2,765.00	280.00*
	15. Police Magistrate's Offices, Edmon- ton and Grande Prairie	519.00	519.00	
	16. Rent of Halls for District Courts.....	1,750.00	1,750.00	
	17. Sheriff's Offices, Peace River	605.00	785.00	180.00*
	18. Legal Offices, Taber	1,485.00	1,512.00	27.00*
	19. Land Titles Building, Edmonton	6,485.00	7,000.00	515.00*
	20. Land Titles Building, Calgary	3,565.00	3,935.00	370.00*
	22. Agricultural School, Olds	15,010.00	17,820.00	2,810.00*
	23. Agricultural School, Vermilion	3,320.00	19,050.00	15,730.00*
	24. Agricultural School, Gleichen	200.00	550.00	350.00*
	26. Agricultural School, Youngstown	175.00	725.00	550.00*
	27. Normal School, Edmonton	23,295.00	24,335.00	1,040.00*
	28. Normal School, Camrose	5,110.00	8,110.00	3,000.00*
	29. Institute of Technology, Calgary	27,155.00	21,480.00	5,675.00
	30. Police Buildings	11,275.00	11,975.00	700.00*
	31. Public Works Office, Calgary	1,395.00	1,245.00	150.00
	32. Power Plants, Calgary	5,455.00	5,605.00	150.00*
	33. Public Works Office, Lethbridge	1,340.00	1,390.00	50.00*

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL				
BUILDINGS—MAINTENANCE—Continued:				
34.	Social Hygiene, Health and Child Welfare Clinics	\$ 7,125.00	\$ 2,840.00	\$ 4,285.00
35.	Court House, Vegreville	3,040.00	3,420.00	380.00 "
36.	Court House, Grande Prairie	1,945.00	2,325.00	380.00 *
37.	Storage and Repair Shop, Edmonton....	4,210.00	5,555.00	1,345.00 "
38.	Storage and Repair Shop, Calgary ..	3,940.00	5,420.00	1,480.00 "
39.	Various Small Buildings and Offices.....	15,731.00	14,026.00	1,705.00
40.	Contingencies	5,000.00	5,000.00	
41.	Storage and Repair Shop, Macleod	1,815.00	1,530.00	285.00
42.	Administration Building	32,910.00	35,160.00	2,250.00
43.	Department of Lands and Mines, Outside Offices	22,207.00	16,719.00	5,488.00
44.	General Public Offices, Red Deer	1,965.00	1,970.00	5.00 *
45.	Storage Building, Edmonton	2,055.00	2,055.00	
46.	General Public Offices, Calgary	3,720.00	5,120.00	1,400.00 "
47.	Relief Dining Hall, Edmonton	365.00	75.00	290.00
48.	Ogden Hostel, Calgary	845.00	1,175.00	330.00 "
49.	General Offices, Peace River	1,435.00	1,535.00	100.00 "
50.	Liquor Warehouse, Camrose	240.00	345.00	105.00 *
52.	Fish Hatchery, Lesser Slave Lake ..	50.00	50.00	
53.	Treasury Branches	30,880.00	29,275.00	1,605.00
54.	Provincial Building, Edmonton	31,200.00	21,670.00	9,530.00
56.	Provincial Building, Calgary	5,420.00		5,420.00
57.	Highway Traffic Board, Weigh Scales ..	750.00		750.00
	Total Appropriation No. 709	\$431,854.00	\$438,353.00	\$ 6,499.00 "

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a)	Salaries	\$ 21,200.00	\$ 21,200.00	
(b)	Material, Expenses and Wages	71,710.00	84,610.00	\$ 12,900.00 "
		\$ 92,910.00	\$105,810.00	\$ 12,900.00 "
1.	Provincial Mental Hospital, Ponoka ..	\$ 30,300.00	\$ 33,100.00	\$ 2,800.00 *
2.	Provincial Training School, Red Deer ..	7,950.00	9,200.00	1,250.00 "
3.	Provincial Mental Institute, Oliver ..	18,150.00	19,350.00	1,200.00 "
4.	Provincial Gaol, Fort Saskatchewan ..	4,770.00	5,720.00	950.00 "
5.	Provincial Gaol, Lethbridge	4,615.00	5,515.00	900.00 "
6.	Central Alberta Sanatorium	1,000.00	2,050.00	1,050.00 "
7.	Provincial Auxiliary Mental Hospital, Claresholm	12,700.00	14,850.00	2,150.00 "
8.	Provincial Auxiliary Mental Hospital, Raymond	13,425.00	16,025.00	2,600.00 "
	Total Appropriation No. 710	\$ 92,910.00	\$105,810.00	\$ 12,900.00 "

711. PROVINCIAL GAOL, FORT SASKATCHEWAN — ADMINISTRATION:

(a)	Salaries—			
	Warden	\$ 3,200.00	\$ 3,200.00	
	Deputy Warden	2,160.00	2,200.00	\$ 40.00 "
	Bursar	1,800.00	1,800.00	
	Matron	1,350.00	1,350.00	
	Farm Superintendent	1,440.00		1,440.00
	Gardeners: 1 at \$1,620; 1 at \$1,200 ..	2,820.00	1,620.00	1,200.00
	Mechanic	1,440.00	1,440.00	
	Guards: 1 at \$1,560; 1 at \$1,380; 1 at \$1,320; 3 at \$1,200; 2 at \$1,140; 8 at \$1,100; 6 at \$1,020	25,060.00	27,930.00	2,870.00 "
	Wardresses: 3 at \$1,100; 2 at \$1,020 ..	5,340.00	5,460.00	120.00 "
	Extra Assistance	820.00	820.00	
		\$ 45,430.00	\$ 45,820.00	\$ 390.00 "

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN— ADMINISTRATION—Continued:			
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,200.00	\$ 1,200.00*
	Board	\$ 10,000.00	9,000.00	1,000.00
	Clothing	6,000.00	7,300.00	1,300.00*
	Freight, Express and Cartage	100.00	150.00	50.00*
	Farm Supplies and Stock	2,000.00	1,600.00	400.00
	Laundry and Cleaning	1,200.00	1,200.00	
	Medical Services	1,800.00	1,800.00	
	Medical Supplies	400.00	625.00	225.00*
	Printing, Stationery and Office Supplies ..	200.00	280.00	80.00*
	Power	1,400.00	1,400.00	
	Repairs and Replacements	1,200.00	1,300.00	100.00*
	Transportation of Prisoners	2,460.00	3,060.00	600.00*
	Tobacco	1,300.00	1,000.00	300.00
	Wages	1,000.00	1,000.00	
	Unclassified	1,425.00	1,275.00	150.00
		<u>\$ 30,485.00</u>	<u>\$ 32,190.00</u>	<u>\$ 1,705.00*</u>
	Total Appropriation No. 711	<u>\$ 75,915.00</u>	<u>\$ 78,010.00</u>	<u>\$ 2,095.00*</u>
712.	PROVINCIAL GAOL, LETHBRIDGE: ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 2,700.00	\$ 2,700.00	
	Deputy Warden	1,725.00	2,080.00	\$ 355.00*
	Bursar	1,800.00	1,800.00	
	Housekeeper		1,320.00	1,320.00*
	Irrigator	1,440.00	2,160.00	720.00*
	Gardener	1,320.00		1,320.00
	Farm Foreman	1,740.00	1,740.00	
	Guards: 1 at \$1,440; 1 at \$1,320; 3 at \$1,260; 2 at \$1,200; 1 at \$1,140; 9 at \$1,020; 3 at \$1,003.75; extra assistance \$1,275	23,546.25	25,732.50	2,186.25*
		<u>\$ 34,271.25</u>	<u>\$ 37,532.50</u>	<u>\$ 3,261.25*</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 800.00		\$ 800.00
	Board	3,500.00	6,500.00	3,000.00*
	Clothing	5,000.00	5,000.00	
	Freight, Express and Cartage	75.00	75.00	
	Farm Supplies and Stock	1,000.00	1,000.00	
	Laundry and Cleaning	1,200.00	1,200.00	
	Medical Services	1,880.00	1,880.00	
	Medical Supplies	500.00	500.00	
	Printing, Stationery and Office Supplies ..	150.00	150.00	
	Power	700.00	700.00	
	Repairs and Replacements	2,300.00	1,800.00	500.00
	Tobacco	600.00	600.00	
	Transportation of Prisoners	2,000.00	2,000.00	
	Water Rentals and Insurance	1,350.00	1,350.00	
	Unclassified	1,145.00	935.00	210.00
		<u>\$ 22,200.00</u>	<u>\$ 23,690.00</u>	<u>\$ 1,490.00*</u>
	Total Appropriation No. 712	<u>\$ 56,471.25</u>	<u>\$ 61,222.50</u>	<u>\$ 4,751.25*</u>
713.	GOVERNMENT HOUSE—MAINTENANCE:			
(a)	<i>Salaries—</i>			
	Gardener	\$ 1,260.00	\$ 1,260.00	
	Chauffeur	1,200.00	1,200.00	
		<u>\$ 2,460.00</u>	<u>\$ 2,460.00</u>	

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
713. GOVERNMENT HOUSE—MAINTENANCE— <i>Continued:</i>				
(b) <i>Expenses—</i>				
	Insurance		\$ 175.00	\$ 175.00*
	Labour and Material		1,200.00	1,200.00*
	Miscellaneous Expenses	\$ 121.00	100.00	21.00
	Light, Power, Heat and Water	1,100.00	1,300.00	200.00*
	Repairs and Replacements	400.00	..	400.00
	Telephone Rentals	120.00	120.00	..
	Travelling Expenses	700.00	..	700.00
		\$ 2,441.00	\$ 2,895.00	\$ 454.00*
	Total Appropriation No. 713 ..	\$ 4,901.00	\$ 5,355.00	\$ 454.00*
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a) <i>Salaries—</i>				
	Garage Foreman	\$ 1,920.00	\$ 1,920.00	..
(b) <i>Expenses—</i>				
	Insurance	\$ 150.00	\$ 150.00	..
	Repairs and Replacements	750.00	750.00	..
	Travelling Expenses	300.00	500.00	\$ 200.00*
	Wages	8,000.00	8,000.00	..
	Workmen's Compensation	350.00	..	350.00
	Unclassified	600.00	550.00	50.00
		\$ 10,150.00	\$ 9,950.00	\$ 200.00
	Total Appropriation No. 714	\$ 12,070.00	\$ 11,870.00	\$ 200.00
715. CONTINGENCIES				
		\$ 1,000.00	\$ 1,000.00	..
716. POSTAGE				
		\$ 3,300.00	\$ 3,300.00	..
717. PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a) <i>Salaries</i>				
		\$117,709.00	\$121,900.00	\$ 4,191.00*
(b) <i>Material, Expenses and Wages</i>				
		137,170.00	138,650.00	1,480.00*
	Total Appropriation No. 717	\$254,879.00	\$260,550.00	\$ 5,671.00*
	1. Parliament Buildings	\$ 27,044.00	\$ 25,145.00	\$ 1,899.00
	2. Normal School and Institute of Tech- nology	7,100.00	12,420.00	5,320.00*
	3. Provincial Mental Hospital, Ponoka ..	97,100.00	99,360.00	2,260.00*
	4. Provincial Gaol, Fort Saskatchewan ..	17,840.00	18,040.00	200.00*
	5. Provincial Gaol, Lethbridge	15,070.00	14,750.00	320.00
	6. Provincial Mental Institute, Oliver	43,590.00	42,050.00	1,540.00
	7. Central Alberta Sanatorium	27,640.00	29,390.00	1,750.00*
	8. Provincial Training School, Red Deer ..	19,495.00	19,395.00	100.00
	Total Appropriation No. 717	\$254,879.00	\$260,550.00	\$ 5,671.00*
718. TOWN PLANNING AND PROVINCIAL PARKS:				
		\$ 1,500.00	\$ 3,750.00	\$ 2,250.00*

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
719. HIGHWAY TRAFFIC BOARD:				
(a)	<i>Salaries—</i>			
	Chairman (part)	\$ 1,700.00	\$ 1,700.00	.....
	Secretary	2,600.00	2,600.00	.....
	Inspectors: 7 at \$1,500	10,500.00	12,000.00	\$ 1,500.00*
	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,250; 1 at \$1,000; 2 at \$800; 2 at \$750; 3 at \$730; 3 at \$700; extra assistance \$390	12,830.00	8,700.00	4,130.00
		<u>\$ 27,630.00</u>	<u>\$ 25,000.00</u>	<u>\$ 2,630.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 300.00	\$ 250.00	\$ 50.00
	Equipment	500.00	250.00	250.00
	Freight, Express and Cartage	500.00	600.00	100.00*
	License Plates	6,000.00	3,200.00	2,800.00
	Postage	3,200.00	2,500.00	700.00
	Printing, Stationery and Office Supplies	3,500.00	3,200.00	300.00
	Telegrams and Telephones	350.00	200.00	150.00
	Travelling Expenses	10,000.00	12,000.00	2,000.00*
	Unclassified	700.00	800.00	100.00*
		<u>\$ 25,050.00</u>	<u>\$ 23,000.00</u>	<u>\$ 2,050.00</u>
	Total Appropriation No. 719	<u>\$ 52,680.00</u>	<u>\$ 48,000.00</u>	<u>\$ 4,680.00</u>
720. BOILERS ACT:				
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,700; 2 at \$2,600; 2 at \$2,400; 4 at \$2,300; 1 at \$2,200; 1 at \$2,100; extra assistance \$200	\$ 26,400.00	\$ 26,400.00	.....
(b)	<i>Expenses—</i>			
	Equipment	\$ 500.00	\$ 500.00	.....
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	9,500.00	12,000.00	\$ 2,500.00*
	Unclassified	50.00	50.00	.....
		<u>\$ 10,250.00</u>	<u>\$ 12,750.00</u>	<u>\$ 2,500.00*</u>
	Total Appropriation No. 720	<u>\$ 36,650.00</u>	<u>\$ 39,150.00</u>	<u>\$ 2,500.00*</u>
721. FACTORIES ACT:				
(a)	<i>Salaries—</i>			
	Inspectors: 1 at \$2,400; 2 at \$2,000; 1 at \$1,800	\$ 8,200.00	\$ 8,700.00	\$ 500.00*
(b)	<i>Expenses—</i>			
	Telegrams and Telephones	\$ 50.00	\$ 50.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	Unclassified .....	.....	50.00	\$ 50.00*
		<u>\$ 2,050.00</u>	<u>\$ 2,100.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 721	<u>\$ 10,250.00</u>	<u>\$ 10,800.00</u>	<u>\$ 550.00*</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
722.	MECHANICAL BRANCH—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,200.00	\$ 4,200.00	...
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 1 at \$1,300; 1 at \$1,000; 1 at \$950; 4 at \$750; 1 at \$700; 3 at \$600; extra assistance \$550	12,450.00	12,930.00	\$ 480.00*
		<u>\$ 16,650.00</u>	<u>\$ 17,130.00</u>	<u>\$ 480.00*</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,000.00	\$ 1,200.00	\$ 200.00*
	Telegrams and Telephones	150.00	150.00	...
	Unclassified	...	100.00	100.00*
		<u>\$ 1,150.00</u>	<u>\$ 1,450.00</u>	<u>\$ 300.00*</u>
	Total Appropriation No. 722	<u>\$ 17,800.00</u>	<u>\$ 18,580.00</u>	<u>\$ 780.00*</u>
723.	TRADESMEN'S QUALIFICATION ACT— WELDERS:			
(a)	<i>Salaries—</i>			
	Examiner	\$ 2,000.00	\$ 2,000.00	...
(b)	<i>Expenses—</i>			
	Equipment	...	\$ 250.00	\$ 250.00*
	Telegrams and Telephones	\$ 50.00	50.00	...
	Travelling Expenses	1,000.00	1,200.00	200.00*
	Unclassified	800.00	800.00	...
		<u>\$ 1,850.00</u>	<u>\$ 2,300.00</u>	<u>\$ 450.00*</u>
	Total Appropriation No. 723	<u>\$ 3,850.00</u>	<u>\$ 4,300.00</u>	<u>\$ 450.00*</u>
724.	ROADS BRANCH, MAINTENANCE - ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent of Maintenance	\$ 3,300.00	\$ 3,300.00	...
	District Engineers: 3 at \$2,900; 2 at \$2,700; 7 at \$2,400; 1 at \$1,800	32,700.00	32,700.00	...
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,550; 1 at \$1,500; 1 at \$1,400; 1 at \$1,100; 3 at \$1,000; 1 at \$950; 4 at \$850; 2 at \$800; 1 at \$750; 2 at \$700	18,450.00	18,200.00	\$ 250.00
	Extra Assistance	550.00	3,425.00	2,875.00*
		<u>\$ 55,000.00</u>	<u>\$ 57,625.00</u>	<u>\$ 2,625.00*</u>
	Less: Proportion Chargeable to Improvement Districts Trust Account	\$ 10,800.00	\$ 10,800.00	...
	Total Appropriation No. 724	<u>\$ 44,200.00</u>	<u>\$ 46,825.00</u>	<u>\$ 2,625.00*</u>
725.	THE ELECTRICAL PROTECTION ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 2,880.00	\$ 2,880.00	...
	Inspector	1,500.00	1,800.00	\$ 300.00*
		<u>\$ 4,380.00</u>	<u>\$ 4,680.00</u>	<u>\$ 300.00*</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,500.00	\$ 3,200.00	\$ 1,700.00*
	Unclassified	150.00	320.00	170.00*
		<u>\$ 1,650.00</u>	<u>\$ 3,520.00</u>	<u>\$ 1,870.00*</u>
	Total Appropriation No. 725	<u>\$ 6,030.00</u>	<u>\$ 8,200.00</u>	<u>\$ 2,170.00*</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
726.	DEFENCE MEASURES		\$ 4,300.00	\$ 4,300.00*
727.	PROVINCIAL MARKETING BOARD— MAINTENANCE DEPOTS	\$ 1,905.00	\$ 2,490.00	\$ 585.00*
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT		\$2,582,035.25	\$2,686,960.50	\$104,925.25*

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:

(a) Salaries—

Director of Surveys.....	\$ 3,600.00	\$ 3,600.00	
District Surveyors and Engineers: 2 at \$2,700; 2 at \$2,400	10,200.00	10,200.00	
Draughtsmen: 1 at \$2,400; 1 at \$1,750; 2 at \$1,600; 1 at \$1,300	8,650.00	8,500.00	\$ 150.00
Clerks and Stenographers: 1 at \$2,000; 1 at \$1,150; 2 at \$850; Extra assistance, \$250	5,100.00	5,050.00	50.00
	\$ 27,550.00	\$ 27,350.00	\$ 200.00

(b) Expenses—

Compensation for Lands	\$ 5,000.00	\$ 7,000.00	\$ 2,000.00*
Freight, Express and Cartage	200.00	200.00	
Maps	350.00	350.00	
Surveys	9,500.00	9,500.00	
Survey Material	700.00	700.00	
Telegrams and Telephones	100.00	100.00	
Travelling Expenses	200.00	200.00	
Wages	10,000.00	10,000.00	
Unclassified	1,500.00	1,500.00	
	\$ 27,550.00	\$ 29,550.00	\$ 2,000.00*
Total Appropriation No. 751	\$ 55,100.00	\$ 56,900.00	\$ 1,800.00*

753.	BRIDGES—Construction	\$ 35,000.00	\$ 35,000.00	
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754. MAIN HIGHWAYS—CONSTRUCTION:

(a) Salaries—

Highways Commissioner (Part)	\$ 3,000.00	\$ 3,000.00	
Superintendent of Construction	3,000.00	3,000.00	
Draughtsman	1,350.00	1,300.00	\$ 50.00
Engineers: 2 at \$2,600; 3 at \$2,400; Temporary \$17,750	30,150.00	30,150.00	
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,000; 1 at \$900	4,900.00	4,550.00	350.00
Extra Assistance	1,400.00		1,400.00
	\$ 43,800.00	\$ 42,000.00	\$ 1,800.00
	703,000.00	908,000.00	205,000.00*

(b) Material, Expenses and Wages			
Total Appropriation No. 754	\$746,800.00	\$950,000.00	\$203,200.00*

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings	\$ 43,283.00	\$ 22,162.00	\$ 21,121.00
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Normal School and Institute of Technology	\$ 500.00	\$ 500.00*	
	Provincial Mental Hospital, Ponoka	11,800.00	11,800.00*	
	Provincial Training School, Red Deer ..	\$ 250.00	11,850.00	11,600.00*
	Provincial Gaol, Lethbridge	750.00	300.00	450.00
	Agricultural Schools	1,900.00	600.00	1,300.00
	Highway Traffic Board	6,000.00	5,000.00	1,000.00
	Fish Hatchery, Raven River	600.00	600.00	600.00*
	Public Buildings, General.....	200,000.00	200,000.00*	
	Provincial Mental Institute, Oliver	181,050.00	181,050.00	
	Provincial Horticultural Station, Brooks ..	380.00	380.00	
	Health Units	1,000.00	1,000.00	
	Radio Station, Lands and Mines Depart- ment	1,700.00	1,700.00	
	Total Appropriation No. 759	\$193,030.00	\$230,650.00	\$ 37,620.00*
771.	DISTRICT HIGHWAYS:			
(b)	Construction of Roads in Improvement Districts	\$223,500.00	\$125,000.00	\$ 98,500.00
777.	HIGHWAY TRAFFIC BOARD:			
	Equipment	\$ 1,000.00	\$ 10,000.00	\$ 9,000.00*
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$1,297,713.00	\$1,429,712.00	\$131,999.00*

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	.....
(b) <i>Expenses—</i>				
	Postage	\$ 40.00	\$ 40.00	.....
	Printing, Stationery and Office Supplies ..	60.00	60.00	.....
	Telegrams and Telephones	175.00	175.00	.....
	Travelling Expenses ..	300.00	300.00	.....
	Unclassified	325.00	325.00	.....
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	.....
	Total Appropriation No. 801.....	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	.....
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (Railways Branch),				
	INCOME ACCOUNT	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>	.....

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
901. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies ..	\$ 50.00	\$ 100.00	\$ 50.00*
	Repairs and Replacements	75.00	200.00	125.00*
	Telegrams and Telephones	400.00	400.00	.....
	Travelling Expenses	200.00	250.00	50.00*
	Unclassified	125.00	125.00	.....
		<u>\$ 850.00</u>	<u>\$ 1,075.00</u>	<u>\$ 225.00*</u>
	Total Appropriation No. 901	<u>\$ 8,350.00</u>	<u>\$ 8,575.00</u>	<u>\$ 225.00*</u>
902. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Treasurer	\$ 5,000.00	\$ 5,000.00	.....
	Secretary to Department	3,200.00	3,200.00	.....
	Cashier	1,700.00	1,700.00	.....
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,800; 1 at \$1,400; 1 at \$1,350; 1 at \$1,100; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$750; 1 at \$700; 2 at \$600; 1 at \$525 (part); Extra assistance, \$1,500	14,975.00	16,175.00	\$ 1,200.00*
		<u>\$ 24,875.00</u>	<u>\$ 26,075.00</u>	<u>\$ 1,200.00*</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 700.00	.....	\$ 700.00
	Equipment	200.00	\$ 900.00	700.00*
	Printing, Stationery and Office Supplies ..	1,500.00	1,500.00	.....
	Postage	300.00	300.00	.....
	Repairs and Replacements	200.00	200.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	300.00	300.00	.....
	Unclassified	75.00	75.00	.....
		<u>\$ 3,375.00</u>	<u>\$ 3,375.00</u>	.....
	Total Appropriation No. 902	<u>\$ 28,250.00</u>	<u>\$ 29,450.00</u>	<u>\$ 1,200.00*</u>
905. THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 2,700.00	\$ 2,700.00	.....
	Stenographer	850.00	800.00	\$ 50.00
	Extra Assistance	400.00	500.00	100.00*
		<u>\$ 3,950.00</u>	<u>\$ 4,000.00</u>	<u>\$ 50.00*</u>
(b) <i>Expenses—</i>				
	Postage	\$ 150.00	\$ 150.00	.....
	Printing, Stationery and Office Supplies ..	300.00	300.00	.....
	Telegrams and Telephones	100.00	100.00	.....
	Travelling Expenses	1,600.00	1,850.00	\$ 250.00*
	Unclassified	250.00	250.00	.....
		<u>\$ 2,400.00</u>	<u>\$ 2,650.00</u>	<u>\$ 250.00*</u>
	Total Appropriation No. 905	<u>\$ 6,350.00</u>	<u>\$ 6,650.00</u>	<u>\$ 300.00*</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY				
COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries</i> —				
	Chairman	\$ 6,000.00	\$ 6,000.00	
	Secretary	2,600.00	2,600.00	
	Auditor	2,400.00	2,800.00	\$ 400.00*
	Inspector	1,300.00	1,200.00	100.00
	Stenographers: 2 at \$1,100; 1 at \$1,000; Extra assistance, \$300	3,500.00	3,400.00	100.00
		\$ 15,800.00	\$ 16,000.00	\$ 200.00*
(b) <i>Expenses</i> —				
	Equipment	\$ 125.00	\$ 200.00	\$ 75.00*
	Postage	300.00	300.00	
	Printing, Stationery and Office Supplies	700.00	700.00	
	Telegrams and Telephones	125.00	125.00	
	Travelling Expenses	1,300.00	1,400.00	100.00*
	Unclassified	350.00	325.00	25.00
		\$ 2,900.00	\$ 3,050.00	\$ 150.00*
		\$ 18,700.00	\$ 19,050.00	\$ 350.00*
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,300.00	\$ 2,000.00	\$ 300.00
	Inspectors: 1 at \$2,000; 1 at \$1,500	3,500.00	3,050.00	450.00
	Accountant	1,200.00	1,200.00	
	Clerk: 1 at \$850; Extra assistance, \$400	1,250.00	1,230.00	20.00
		\$ 8,250.00	\$ 7,480.00	\$ 770.00
(b) <i>Expenses</i> —				
	Postage	\$ 250.00	\$ 200.00	\$ 50.00
	Printing, Stationery and Office Supplies	500.00	500.00	
	Production Costs Survey	2,000.00	1,500.00	500.00
	Special Plant Survey	2,500.00		2,500.00
	Telegrams and Telephones	250.00	200.00	50.00
	Travelling Expenses	1,500.00	1,700.00	200.00*
	Unclassified	675.00	550.00	125.00
		\$ 7,675.00	\$ 4,650.00	\$ 3,025.00
		\$ 15,925.00	\$ 12,130.00	\$ 3,795.00
		\$ 34,625.00	\$ 31,180.00	\$ 3,445.00
	Total Appropriation No. 907			
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries</i> —				
	King's Printer	\$ 3,800.00	\$ 3,300.00	\$ 500.00
	Accountant	1,650.00	1,500.00	150.00
		\$ 5,450.00	\$ 4,800.00	\$ 650.00
(b) <i>Expenses</i> —				
	Postage	\$ 100.00	\$ 200.00	\$ 100.00*
	Printing, Stationery and Office Supplies	100.00	150.00	50.00*
	Travelling Expenses	100.00	150.00	50.00*
		\$ 300.00	\$ 500.00	\$ 200.00*
		\$ 5,750.00	\$ 5,300.00	\$ 450.00
	Total Appropriation No. 908			
909. ALBERTA GAZETTE:				
(b) <i>Expenses</i> —				
	Postage	\$ 200.00	\$ 200.00	
	Printing and Publishing	7,500.00	8,500.00	\$ 1,000.00*
		\$ 7,700.00	\$ 8,700.00	\$ 1,000.00*
	Total Appropriation No. 909			

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
910.	GRANTS AND ALLOWANCES:			
(a)	<i>Grants</i>	\$ 6,350.00	\$ 6,650.00	\$ 300.00*
(b)	<i>Allowances</i>	1,329.24	1,329.24	.....
	Total Appropriation No. 910.....	\$ 7,679.24	\$ 7,979.24	\$ 300.00*
911.	GUARANTEE BONDS ON PUBLIC SERVANTS....	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
912.	REFUNDS OF PREVIOUS YEAR'S REVENUE ..	\$ 35,000.00	\$ 35,000.00	.....
913.	REMISSIONS	\$ 15,000.00	\$ 15,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 35,000.00	\$ 53,000.00	\$ 18,000.00*
916.	UNFORSEEN AND UNPROVIDED FOR	\$ 1,000.00	\$ 1,000.00	.....
918.	CENTRAL MAILING BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks: 1 at \$1,400; 1 at \$850; 1 at \$525 (part)	\$ 2,775.00	\$ 2,575.00	\$ 200.00
(b)	<i>Expenses</i>	500.00	850.00	350.00*
(c)	<i>Postage</i>	75,000.00	75,000.00	.....
		\$ 78,275.00	\$ 78,425.00	\$ 150.00*
	Less: Chargeable to Departments	78,275.00	78,425.00	150.00*
920.	THE OLD AGE PENSIONS ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,500.00	\$ 2,400.00	\$ 100.00
	Accountant	1,600.00	1,500.00	100.00
	Inspectors: 1 at \$1,600; 4 at \$1,400.....	7,200.00	8,300.00	1,100.00*
	Clerks and Stenographers: 1 at \$1,140; 2 at \$1,000; 1 at \$850; 2 at \$800; 2 at \$750; 4 at \$600; Extra assistance, \$900..	10,390.00	10,538.00	148.00*
		\$ 21,690.00	\$ 22,738.00	\$ 1,048.00*
(b)	<i>Expenses—</i>			
	Postage	\$ 5,000.00	\$ 5,000.00	.....
	Printing, Stationery and Office Supplies...	1,800.00	2,300.00	\$ 500.00*
	Travelling Expenses	11,000.00	14,000.00	3,000.00*
	Unclassified	400.00	400.00	.....
		\$ 18,200.00	\$ 21,700.00	\$ 3,500.00*
(c)	<i>Old Age Pensions</i>	\$2,600,000.00	\$2,668,600.00	\$ 68,600.00*
(d)	<i>Pensions for the Blind</i>	55,720.00	59,200.00	3,480.00*
		\$2,655,720.00	\$2,727,800.00	\$ 72,080.00*
	Total Appropriation No. 920.....	\$2,695,610.00	\$2,772,238.00	\$ 76,628.00*

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
924. INCOME TAX BRANCH:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,600.00	\$ 3,600.00	
	Senior Assessors: 1 at \$2,600; 1 at \$2,400..	5,000.00	4,600.00	\$ 400.00
	Assessors: 1 at \$2,300; 1 at \$2,000; 1 at \$1,900; 2 at \$1,800; 1 at \$1,500; 1 at \$1,200; 1 at \$900.....	13,400.00	13,900.00	500.00*
	Accountant	2,100.00	2,100.00	
	Clerks and Stenographers: 2 at \$1,300; 1 at \$1,050; 3 at \$950; 3 at \$900; 3 at \$850; 6 at \$800; 1 at \$750; 2 at \$730; 6 at \$700; 1 at \$600; Extra assistance, \$600	24,160.00	23,480.00	680.00
		<u>\$ 48,260.00</u>	<u>\$ 47,680.00</u>	<u>\$ 580.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 100.00	
	Equipment	200.00		\$ 200.00
	Postage	2,000.00	2,000.00	
	Printing, Stationery and Office Supplies...	4,500.00	4,500.00	
	Telegrams and Telephones.....	150.00	150.00	
	Travelling Expenses	1,500.00	2,000.00	500.00*
	Unclassified	250.00	250.00	
		<u>\$ 8,700.00</u>	<u>\$ 9,000.00</u>	<u>\$ 300.00*</u>
	Total Appropriation No. 924	<u>\$ 56,960.00</u>	<u>\$ 56,680.00</u>	<u>\$ 280.00</u>
927. GRANTS TO CITIES IN LIEU OF SERVICE				
	Tax	\$ 61,500.00	\$ 61,500.00	
930. GOVERNMENT LIQUOR CONTROL ACT OF				
	ALBERTA	\$ 1.00	\$ 1.00	
932. TREASURY BRANCHES:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 2,800.00	\$ 2,800.00	
	Assistant Superintendent	1,800.00	1,500.00	\$ 300.00
	Inspectors: 1 at \$1,800; 1 at \$1,600.....	3,400.00	3,300.00	100.00
	Branch Managers: 2 at \$1,800; 8 at \$1,600; 8 at \$1,500; 13 at \$1,400.....	46,600.00	41,050.00	5,550.00
	Accountants: 3 at \$1,500; 2 at \$1,300; 1 at \$1,250; 2 at \$1,100; 1 at \$1,050.....	11,600.00	13,350.00	1,750.00*
	Tellers: 6 at \$1,200; 1 at \$1,150; 14 at \$1,100; 3 at \$1,050; 8 at \$1,000; 2 at \$950; 4 at \$900; 1 at \$850.....	41,250.00	41,300.00	50.00*
	Ledger Keepers: 2 at \$1,000; 2 at \$900; 4 at \$850; 8 at \$800; 1 at \$750; 2 at \$730; 1 at \$700	16,510.00	22,880.00	6,370.00*
	Clerks and Stenographers: 1 at \$1,400; 2 \$1,100; 2 at \$1,050; 2 at \$1,000; 1 at \$900; 3 at \$850; 4 at \$800; 14 at \$750; 11 at \$730; 35 at \$700.....	57,380.00	37,480.00	19,900.00
	Extra Assistance	7,110.00	12,000.00	4,890.00*
		<u>\$188,450.00</u>	<u>\$175,660.00</u>	<u>\$ 12,790.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
932. TREASURY BRANCHES—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Automobiles	\$ 750.00	\$ 2,000.00	\$ 1,250.00*
	Agents Commission	20,000.00	15,000.00	5,000.00
	Depositors Bonus		100,000.00	100,000.00*
	Equipment	1,250.00	1,000.00	250.00
	Exchange	300.00	300.00	
	Fees—Clearing Houses	1,500.00	1,500.00	
	Freight, Express and Cartage.....	1,000.00	1,000.00	
	Insurance	3,000.00	6,000.00	3,000.00*
	Interest	8,000.00	7,000.00	1,000.00
	Postage	8,000.00	8,000.00	
	Printing, Stationery and Office Supplies....	15,000.00	10,000.00	5,000.00
	Telegrams and Telephones	600.00	1,000.00	400.00*
	Travelling Expenses	7,500.00	7,000.00	500.00
		\$ 66,900.00	\$ 159,800.00	\$ 92,900.00*
	Total Appropriation No. 932.....	\$255,350.00	\$335,460.00	\$ 80,110.00*

933. MOTHERS ALLOWANCE ACT:

(a) <i>Salaries</i> —				
	Superintendent (part)	\$ 1,275.00	\$ 1,275.00	
	Accountant (part)	200.00		\$ 200.00
	Stenographers: 1 at \$1,000; 2 at \$750; Extra assistance, \$200.....	2,700.00	2,550.00	150.00
		\$ 4,175.00	\$ 3,825.00	\$ 350.00
(b) <i>Expenses</i> —				
	Postage	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies....	450.00	250.00	\$ 200.00
	Travelling Expenses	100.00	150.00	50.00*
	Unclassified	15.00	15.00	
		\$ 1,565.00	\$ 1,415.00	\$ 150.00
	(c) <i>Allowances</i>	\$650,100.00	\$650,100.00	
	Total Appropriation No. 933	\$655,840.00	\$655,340.00	\$ 500.00

934. ALBERTA GOVERNMENT PURCHASING AGENCY:

(a) <i>Salaries</i> —				
	Director of Purchases (part).....	\$ 2,100.00	\$ 500.00	\$ 1,600.00
	Member of Purchasing Board (part).....		1,200.00	1,200.00*
	Supervisor of Purchases		2,100.00	2,100.00*
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,300; 1 at \$1,250; 1 at \$1,000; 1 at \$800; 5 at \$700; 1 at \$100 (part); Extra assistance, \$1,000.....	10,550.00	9,050.00	1,500.00
		\$ 12,650.00	\$ 12,850.00	\$ 200.00*
(b) <i>Expenses</i> —				
	Postage	\$ 800.00	\$ 850.00	\$ 50.00*
	Printing, Stationery and Office Supplies....	1,800.00	1,500.00	300.00
	Telegrams and Telephones.....	275.00	275.00	
	Travelling Expenses	250.00	350.00	100.00*
	Unclassified	150.00	75.00	75.00
		\$ 3,275.00	\$ 3,050.00	\$ 225.00
	Total Appropriation No. 934.....	\$ 15,925.00	\$ 15,900.00	\$ 25.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
	SUB-TOTAL	\$3,927,390.24	\$4,100,953.24	\$173,563.00*
	Less: Estimated Reimbursements:			
	Appropriation No. 920, Old Age Pensions Act	\$2,150,000.00	\$2,234,250.00	\$ 84,250.00*
	Appropriation No. 933, Mothers Allowance Act	120,000.00	120,000.00	.....
		\$2,270,000.00	\$2,354,250.00	\$ 84,250.00*
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$1,657,390.24	\$1,746,703.24	\$ 89,313.00*

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEAR'S COLLECTIONS	\$ 7,000.00	\$ 8,000.00	\$ 1,000.00*
978.	ALBERTA RURAL CREDIT CORPORATION: Share Capital	\$ 500.00	\$ 500.00	.....
979.	IMPLEMENTATION OF GUARANTEES:			
	(a) Municipal and School Districts	\$ 25,000.00	\$ 43,400.00	\$ 18,400.00*
	(b) Co-operative Credit Societies	75,000.00	75,000.00	.....
	(c) Agricultural Relief Advances Act .....	.....	32,000.00	32,000.00*
	Total Appropriation No. 979.....	\$100,000.00	\$150,400.00	\$ 50,400.00*
981.	ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:			
	Serial Debentures 1940 to 1954, Second Annual Instalment due December 1, 1941	\$ 15,000.00	\$ 15,000.00	.....
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$122,500.00	\$173,900.00	\$ 51,400.00*

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
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INCOME ACCOUNT

1001. Expenses—

Maintenance	\$307,000.00	\$322,000.00	\$ 15,000.00*
Operation	855,000.00	840,000.00	15,000.00
Interest, Commission, Exchange and Con- tingencies	750,000.00	710,000.00	40,000.00
Pension Fund	35,000.00	35,000.00	.....
Replacement Reserve	650,000.00	650,000.00	.....
Total Appropriation No. 1001	<u>\$2,597,000.00</u>	<u>\$2,557,000.00</u>	<u>\$ 40,000.00</u>

CAPITAL ACCOUNT

1021. Construction.....	<u>\$175,000.00</u>	<u>\$110,000.00</u>	<u>\$ 65,000.00</u>
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1101. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary	1,500.00	1,500.00	.....
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	.....
(b) <i>Expenses</i> —				
	Postage	\$ 75.00	\$ 70.00	\$ 5.00
	Printing, Stationery and Office Supplies ..	125.00	150.00	25.00*
	Repairs and Replacements	50.00	100.00	50.00*
	Telegrams and Telephones	725.00	600.00	125.00
	Travelling Expenses	200.00	300.00	100.00*
	Unclassified	145.00	100.00	45.00
		<u>\$ 1,320.00</u>	<u>\$ 1,320.00</u>	.....
	Total Appropriation No. 1101	<u>\$ 8,820.00</u>	<u>\$ 8,820.00</u>	.....

1102. GENERAL OFFICE:

(a) *Salaries*—

Deputy Minister's Office:

Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
Solicitor	2,800.00	2,800.00	.....
Clerks and Stenographers: 1 at \$1,600; 3 at \$1,200; 1 at \$1,000; 2 at \$800; 1 at \$750; 1 at \$700	9,250.00	3,600.00	\$ 5,650.00

Accounts Branch:

Accountant	2,000.00	2,400.00	400.00*
Revenue Inspector	1,800.00	1,800.00	.....
Clerks and Stenographers: 1 at \$1,500; 1 at \$1,300; 1 at \$1,100; 1 at \$1,000; 2 at \$950; 2 at \$900; 2 at \$850; 1 at \$800; 3 at \$750; 1 at \$730; 18 at \$700	26,680.00	26,630.00	50.00

Forestry Branch:

Director	3,600.00	3,600.00	.....
Assistant Director	2,800.00	2,800.00	.....
Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,300; 3 at \$900; 2 at \$800; 3 at \$750; 4 at \$700	17,550.00	15,250.00	2,300.00

Lands Branch:

Director	3,800.00	4,000.00	200.00*
Inspectors: 1 at \$1,800; 4 at \$1,500; 2 at \$1,200	10,200.00	10,200.00	.....
Clerks and Stenographers: 1 at \$2,400; 1 at \$2,100; 3 at \$1,800; 3 at \$1,600; 2 at \$1,500; 3 at \$1,450; 3 at \$1,350; 2 at \$1,300; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 3 at \$950; 1 at \$900; 6 at \$850; 2 at \$800; 2 at \$780; 5 at \$750; 11 at \$700; 1 at \$600	56,010.00	58,690.00	2,680.00*

Mining Lands Branch:

Superintendent	2,600.00	2,600.00	.....
Assistant Superintendent .....	.....	1,800.00	1,800.00*
Inspector of Mining Locations	1,500.00	.....	1,500.00
Clerks and Stenographers: 1 at \$1,600; 1 at \$1,500; 2 at \$1,400; 1 at \$950; 1 at \$850; 6 at \$800; 1 at \$700	13,200.00	13,600.00	400.00*

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1102. GENERAL OFFICE—Continued:				
(a) <i>Salaries—Continued</i>				
Technical Branch:				
	Superintendent	\$ 2,600.00	\$ 2,600.00	
	Draughtsmen: 1 at \$1,500; 2 at \$1,300; 1 at \$1,200; 1 at \$900; 1 at \$700.....	6,900.00	7,880.00	\$ 980.00*
	Fieldmen: 1 at \$2,100; 1 at \$1,500 ..	3,600.00	3,600.00	
	Clerks and Stenographers: 1 at \$1,500; 2 at \$900; 1 at \$850; 1 at \$800; 1 at \$750; 1 at \$730; 1 at \$700	7,130.00	6,205.00	925.00
	Extra Assistance	2,000.00	2,000.00	
		<u>\$181,020.00</u>	<u>\$177,055.00</u>	<u>\$ 3,965.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 1,500.00	\$ 1,500.00	
	Automobiles	3,600.00	2,750.00	\$ 850.00
	Books and Binding	300.00	300.00	
	Community Pastures	2,000.00	1,500.00	500.00
	Equipment	3,000.00	3,000.00	
	Freight, Express and Cartage	450.00	250.00	200.00
	Maps, Plans, etc.	2,000.00	2,000.00	
	Newspapers and Periodicals	100.00	100.00	
	Photostat Machine Supplies	1,500.00		1,500.00
	Printing, Stationery and Office Supplies ..	8,500.00	10,700.00	2,200.00*
	Repairs and Replacements	1,450.00	2,300.00	850.00*
	Surveys and Soil Classification	5,500.00	4,500.00	1,000.00
	Telegrams and Telephones	1,800.00	1,800.00	
	Travelling Expenses	9,000.00	20,000.00	11,000.00*
	Wages	1,500.00	500.00	1,000.00
	Unclassified	1,875.00	1,350.00	525.00
		<u>\$ 44,075.00</u>	<u>\$ 52,550.00</u>	<u>\$ 8,475.00*</u>
	Total Appropriation No. 1102	<u>\$225,095.00</u>	<u>\$229,605.00</u>	<u>\$ 4,510.00*</u>
1103. ADVISORY BOARD:				
	(b) <i>Expenses</i>	\$ 100.00	\$ 100.00	
1106. CALGARY LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 2,700.00	\$ 2,700.00	
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 2 at \$1,400; 1 at \$1,150; 1 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$730	10,830.00	12,150.00	\$ 1,320.00*
	Lethbridge Sub Agency	1,000.00		1,000.00
		<u>\$ 14,530.00</u>	<u>\$ 14,850.00</u>	<u>\$ 320.00*</u>
(b) <i>Expenses—</i>				
	Freight, Express and Cartage	\$ 50.00	\$ 50.00	
	Postage	650.00	650.00	
	Printing, Stationery and Office Supplies ..	250.00	300.00	\$ 50.00*
	Repairs and Replacements.....	50.00	50.00	
	Telegrams and Telephones.....	200.00	250.00	50.00*
	Travelling Expenses	100.00	100.00	
	Unclassified	110.00	50.00	60.00
		<u>\$ 1,410.00</u>	<u>\$ 1,450.00</u>	<u>\$ 40.00*</u>
	Total Appropriation No. 1106	<u>\$ 15,940.00</u>	<u>\$ 16,300.00</u>	<u>\$ 360.00*</u>

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1107.	LETHBRIDGE LAND AGENCY:			
	(No Appropriation)		\$ 9,850.00	\$ 9,850.00*
1109.	PEACE RIVER LAND AGENCY:			
(a)	<i>Salaries—</i>			
	Agent	\$ 2,500.00	\$ 2,500.00	
	Assistant Agent	1,600.00	1,600.00	
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,000; 1 at \$900; 2 at \$750; 1 at \$720; 1 at \$700.	6,220.00	6,120.00	\$ 100.00
		\$ 10,320.00	\$ 10,220.00	\$ 100.00
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 50.00	\$ 50.00	
	Postage	475.00	550.00	\$ 75.00*
	Printing, Stationery and Office Supplies ..	200.00	150.00	50.00
	Repairs and Replacements	50.00	50.00	
	Telegrams and Telephones	25.00	50.00	25.00*
	Travelling Expenses	100.00	100.00	
	Unclassified	95.00	50.00	45.00
		\$ 995.00	\$ 1,000.00	\$ 5.00*
	Total Appropriation No. 1109	\$ 11,315.00	\$ 11,220.00	\$ 95.00
1113.	NORTHERN ALBERTA FOREST DISTRICT:			
(a)	<i>Salaries—</i>			
	Timber Inspectors: 1 at \$2,400; 3 at \$1,600; 3 at \$1,500	\$ 11,700.00	\$ 12,300.00	\$ 600.00*
	Fire Rangers: 1 at \$1,700; 2 at \$1,600; 2 at \$1,500; part time: 6 at \$770; 14 at \$735; 18 at \$700	35,410.00	35,960.00	550.00*
		\$ 47,110.00	\$ 48,260.00	\$ 1,150.00*
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,450.00		\$ 2,450.00
	Equipment	4,936.00	\$ 6,766.00	1,830.00*
	Freight, Express and Cartage	500.00	350.00	150.00
	Miscellaneous Supplies	729.00	350.00	379.00
	Postage	500.00	200.00	300.00
	Printing, Stationery and Office Supplies ..	300.00	200.00	100.00
	Repairs and Replacements	1,455.00	1,230.00	225.00
	Telegrams and Telephones	200.00	200.00	
	Travelling Expenses	10,500.00	4,200.00	6,300.00
	Wages	2,830.00	1,750.00	1,080.00
	Unclassified	975.00	405.00	570.00
		\$ 25,375.00	\$ 15,651.00	\$ 9,724.00
	Total Appropriation No. 1113	\$ 72,485.00	\$ 63,911.00	\$ 8,574.00
1114.	CROW'S NEST-BOW RIVER FOREST RESERVE:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,700.00	\$ 2,800.00	\$ 100.00*
	Inspector	1,800.00	1,800.00	
	Rangers: 1 at \$1,800; 2 at \$1,500; part time: 10 at \$970; 1 at \$800; 5 at \$600; 6 at \$540	21,540.00	21,690.00	150.00*
	Clerk and Stenographer: 1 at \$1,400; 1 at \$800	2,200.00	2,000.00	200.00
		\$ 28,240.00	\$ 28,290.00	\$ 50.00*

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1114.	CROW'S NEST-BOW RIVER FOREST			
	RESERVE—Continued:			
(b)	Expenses—			
	Automobiles		\$ 800.00	\$ 800.00
	Equipment	\$ 2,182.00	1,200.00	982.00
	Freight, Express and Cartage	130.00	130.00	
	New Construction	760.00	850.00	90.00
	Postage	300.00	300.00	
	Printing, Stationery and Office Supplies ..	100.00	100.00	
	Repairs and Replacements	2,288.00	1,750.00	538.00
	Telegrams and Telephones	310.00	310.00	
	Travelling Expenses	1,900.00	2,100.00	200.00
	Wages	5,418.00	5,418.00	
	Unclassified	550.00	700.00	150.00
		\$ 13,938.00	\$ 13,658.00	\$ 280.00
	Total Appropriation No. 1114	\$ 42,178.00	\$ 41,948.00	\$ 230.00

1116. CLEARWATER FOREST RESERVE:

(a)	Salaries—			
	Superintendent	\$ 2,100.00	\$ 2,700.00	\$ 600.00
	Clerk	1,200.00	1,400.00	200.00
	Rangers: 1 at \$1,800; part time: 1 at \$1,200; 1 at \$1,140; 2 at \$970; 2 at \$600; 5 at \$540	9,980.00	9,750.00	230.00
		\$ 13,280.00	\$ 13,850.00	\$ 570.00
(b)	Expenses—			
	Equipment	\$ 2,904.00	\$ 2,940.00	\$ 36.00
	Freight, Express and Cartage	25.00	25.00	
	Postage	75.00	75.00	
	Printing, Stationery and Office Supplies ..	75.00	50.00	25.00
	Repairs and Replacements	750.00	803.00	53.00
	Travelling Expenses	675.00	675.00	
	Wages	1,600.00	1,600.00	
	Unclassified	225.00	225.00	
		\$ 6,329.00	\$ 6,393.00	\$ 64.00
	Total Appropriation No. 1116	\$ 19,609.00	\$ 20,243.00	\$ 634.00

1117. BRAZEAU-ATHABASCA FOREST RESERVE:

(a)	Salaries—			
	Superintendent	\$ 2,100.00	\$ 2,400.00	\$ 300.00
	Clerk	1,000.00	1,200.00	200.00
	Rangers: 1 at \$1,800; 1 at \$1,600; part time: 1 at \$1,200; 9 at \$970; 1 at \$960; 2 at \$600; 4 at \$540	17,650.00	16,455.00	1,195.00
		\$ 20,750.00	\$ 20,055.00	\$ 695.00
(b)	Expenses—			
	Equipment	\$ 2,000.00	\$ 1,953.00	\$ 47.00
	Feed	150.00	260.00	110.00
	Freight, Express and Cartage	150.00	150.00	
	Postage	125.00	125.00	
	Printing, Stationery and Office Supplies ..	60.00	60.00	
	Repairs and Replacements	900.00	975.00	75.00
	Telegrams and Telephones	100.00	100.00	
	Travelling Expenses	800.00	750.00	50.00

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1117. BRAZEAU-ATHABASCA FOREST RESERVE—<i>Continued</i>:				
(b) <i>Expenses—Continued</i> :				
	Wages	\$ 2,750.00	\$ 2,750.00	
	Unclassified	410.00	325.00	\$ 85.00
	New Construction	260.00	450.00	190.00*
		\$ 7,705.00	\$ 7,898.00	\$ 193.00*
	Total Appropriation No. 1117	\$ 28,455.00	\$ 27,953.00	\$ 502.00
1120. CYPRESS HILLS FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Ranger	\$ 1,700.00	\$ 1,700.00	
(b) <i>Expenses—</i>				
	Automobile		\$ 550.00	\$ 550.00*
	Repairs and Replacements	\$ 450.00	413.00	37.00
	Travelling Expenses	200.00	200.00	
	Wages	1,120.00	1,120.00	
	Unclassified	255.00	180.00	75.00
	New Construction		68.00	68.00*
		\$ 2,025.00	\$ 2,531.00	\$ 506.00*
	Total Appropriation No. 1120	\$ 3,725.00	\$ 4,231.00	\$ 506.00*
1123. PETROLEUM AND NATURAL GAS DIVISION:				
(a) <i>Salaries</i>				
			\$ 8,300.00	\$ 8,300.00*
(b) <i>Expenses—</i>				
	Petroleum and Natural Gas Conservation Board: Reimbursements	\$ 20,000.00	\$ 10,700.00	\$ 9,300.00
	Unclassified		4,500.00	4,500.00*
		\$ 20,000.00	\$ 15,200.00	\$ 4,800.00
	Total Appropriation No. 1123	\$ 20,000.00	\$ 23,500.00	\$ 3,500.00*
1124. THE MINES ACT:				
(a) <i>Salaries—</i>				
	Chief Inspector	\$ 4,800.00	\$ 4,800.00	
	Inspectors: 1 at \$2,900; 1 at \$2,600; 2 at \$2,500; 4 at \$2,400	20,100.00	20,800.00	\$ 700.00*
	Stenographers: 1 at \$1,200; 1 at \$950; 1 at \$750	2,900.00	2,800.00	100.00
		\$ 27,800.00	\$ 28,400.00	\$ 600.00*
(b) <i>Expenses—</i>				
	Equipment	\$ 300.00	\$ 500.00	\$ 200.00*
	Examinations	1,400.00	1,400.00	
	Printing, Stationery and Office Supplies	2,700.00	3,000.00	300.00*
	Telegrams and Telephones	600.00	500.00	100.00
	Travelling Expenses	7,200.00	7,200.00	
	Unclassified	80.00	50.00	30.00
		\$ 12,280.00	\$ 12,650.00	\$ 370.00*
	Total Appropriation No. 1124	\$ 40,080.00	\$ 41,050.00	\$ 970.00*

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1127.	FIRE FIGHTING, GENERAL	\$ 15,000.00	\$ 25,000.00	\$ 10,000.00*
1128.	POSTAGE	\$ 7,000.00	\$ 7,000.00	
1129.	TREE NURSERIES:			
	(b) <i>Expenses—</i>			
	Freight, Express and Cartage	\$ 250.00	\$ 250.00	
	Seed	100.00	100.00	
	Travelling Expenses	175.00	175.00	
	Wages	1,386.00	1,335.00	\$ 51.00
	Unclassified	275.00	275.00	
	Total Appropriation No. 1129	\$ 2,186.00	\$ 2,135.00	\$ 51.00
1132.	RADIO COMMUNICATION:			
	(a) <i>Salaries—</i>			
	Radio Engineer	\$ 2,300.00	\$ 2,000.00	\$ 300.00
	Operators: 4 at \$900	3,600.00		3,600.00
	Technician	1,200.00	1,000.00	200.00
	Stenographer	850.00	700.00	150.00
		\$ 7,950.00	\$ 3,700.00	\$ 4,250.00
	(b) <i>Expenses—</i>			
	Equipment	\$ 4,400.00	\$ 7,500.00	\$ 3,100.00*
	Freight, Express and Cartage	500.00	300.00	200.00
	Heat, Light and Power	400.00	225.00	175.00
	Insurance	800.00	650.00	150.00
	Printing, Stationery and Office Supplies ..	330.00	100.00	230.00
	Repairs and Replacements	425.00	300.00	125.00
	Travelling Expenses	1,200.00	1,100.00	100.00
	Wages	3,906.00	3,906.00	
	Unclassified	960.00	725.00	235.00
		\$ 12,921.00	\$ 14,806.00	\$ 1,885.00*
	Total Appropriation No. 1132	\$ 20,871.00	\$ 18,506.00	\$ 2,365.00
1133.	FLYING SERVICE, FOREST PROTECTION:	\$ 500.00	\$ 500.00	
1134.	SPECIAL AREAS BOARD:			
	(a) <i>Salaries—</i>			
	Chairman	\$ 2,500.00	\$ 2,400.00	\$ 100.00
	Secretary	2,400.00	2,400.00	
	Member of Board	2,400.00	2,400.00	
	Engineer		2,200.00	2,200.00*
	Fieldmen: 2 at \$2,000; 1 at \$1,900; 1 at \$1,800; 2 at \$1,500; 1 at \$1,400; 2 at \$1,200; 1 at \$1,100	15,600.00	11,200.00	4,400.00
	Clerks and Stenographers: 1 at \$1,800; 5 at \$1,500; 1 at \$1,300; 1 at \$1,000; 7 at \$900; 4 at \$800; 1 at \$730; 9 at \$700	28,130.00	31,710.00	3,580.00*
		\$ 51,030.00	\$ 52,310.00	\$ 1,280.00*

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1134. SPECIAL AREAS BOARD—Continued:				
(b) <i>Expenses—</i>				
Books and Binding	\$ 600.00	\$ 600.00		
Equipment	1,000.00	1,500.00	\$ 500.00*	
Fees and Commissions	70.00	480.00	410.00*	
Postage	2,000.00	2,400.00	400.00*	
Printing, Stationery and Office Supplies ..	3,000.00	4,000.00	1,000.00*	
Rentals and Insurance	1,000.00	560.00	440.00	
Repairs and Replacements	800.00	600.00	200.00	
Telegrams and Telephones	1,700.00	1,500.00	200.00	
Travelling Expenses	11,600.00	13,600.00	2,000.00*	
Wages	800.00	500.00	300.00	
Unclassified	1,945.00	1,450.00	495.00	
	<u>\$ 24,515.00</u>	<u>\$ 27,190.00</u>	<u>\$ 2,675.00*</u>	
Total Appropriation No. 1134	<u>\$ 75,545.00</u>	<u>\$ 79,500.00</u>	<u>\$ 3,955.00*</u>	

1135. ADMINISTRATION OF THE GAME ACT:

(a) <i>Salaries—</i>				
Superintendent	\$ 2,100.00	\$ 3,000.00	\$ 900.00*	
Fur Farm Instructor	2,100.00	2,100.00		
Inspectors	12,200.00	15,230.00	3,030.00*	
Clerks and Stenographers	4,800.00	6,375.00	1,575.00*	
	<u>\$ 21,200.00</u>	<u>\$ 26,705.00</u>	<u>\$ 5,505.00*</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 1,400.00	\$ 1,650.00	\$ 250.00*	
Bounties for Destruction of Pests	8,000.00	8,000.00		
Convictions	300.00	250.00	50.00	
Printing, Stationery and Office Supplies ..	2,700.00	2,500.00	200.00	
Travelling Expenses	3,000.00	5,900.00	2,900.00*	
Unclassified	2,000.00	1,875.00	125.00	
	<u>\$ 17,400.00</u>	<u>\$ 20,175.00</u>	<u>\$ 2,775.00*</u>	
Total Appropriation No. 1135.....	<u>\$ 38,600.00</u>	<u>\$ 46,880.00</u>	<u>\$ 8,280.00*</u>	

1136. FISHERIES ACT:

1. Administration

(a) <i>Salaries—</i>				
Superintendent	\$ 1,800.00	\$ 2,600.00	\$ 800.00*	
Inspectors	9,300.00	10,410.00	1,110.00*	
Clerk	1,000.00	1,000.00		
Stenographer	850.00	1,575.00	725.00*	
	<u>\$ 12,950.00</u>	<u>\$ 15,585.00</u>	<u>\$ 2,635.00*</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 1,000.00	\$ 1,400.00	\$ 400.00*	
Freight, Express and Cartage	100.00	100.00		
Printing, Stationery and Office Supplies ..	1,000.00	700.00	300.00	
Repairs and Replacements	2,000.00	1,300.00	700.00	
Telegrams and Telephones	300.00	300.00		
Travelling Expenses	6,000.00	6,500.00	500.00*	
Wages	4,000.00	6,000.00	2,000.00*	
Unclassified	500.00	500.00		
	<u>\$ 14,900.00</u>	<u>\$ 16,800.00</u>	<u>\$ 1,900.00*</u>	
	<u>\$ 27,850.00</u>	<u>\$ 32,385.00</u>	<u>\$ 4,535.00*</u>	

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1136.	FISHERIES ACT—Continued:			
2.	Lesser Slave Lake Hatchery:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 1,700.00	\$ 1,700.00	
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 700.00	\$ 1,000.00	\$ 300.00*
	Heating, Lighting and Power	1,000.00	900.00	100.00
	Operation of Boats	400.00	100.00	300.00
	Repairs and Replacements	300.00	300.00	
	Travelling Expenses	300.00	400.00	100.00*
	Wages	5,000.00	6,000.00	1,000.00*
	Unclassified	500.00	350.00	150.00
		\$ 8,200.00	\$ 9,050.00	\$ 850.00*
		\$ 9,900.00	\$ 10,750.00	\$ 850.00*
3.	Fry Purchase and Distribution:	\$ 9,000.00	\$ 11,000.00	\$ 2,000.00*
	Total Appropriation No. 1136	\$ 46,750.00	\$ 54,135.00	\$ 7,385.00*
	SUB-TOTAL	\$694,254.00	\$732,387.00	\$ 38,133.00 ^a
	<i>Less: Estimated Reimbursements</i>			
	Appropriation No. 1102 General Office	\$ 40,000.00	\$ 40,000.00	
	Appropriation No. 1134 Special Areas Board	50,000.00	30,000.00	\$ 20,000.00
	TOTAL REIMBURSEMENTS	\$ 90,000.00	\$ 70,000.00	\$ 20,000.00
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$604,254.00	\$662,387.00	\$ 58,133.00*

CAPITAL ACCOUNT

1180.	SPECIAL AREAS BOARD	\$ 10,000.00	\$ 10,000.00	
1181.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES IN SPECIAL AREAS	\$ 25,000.00	\$ 25,000.00	
	TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT	\$ 35,000.00	\$ 35,000.00	

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....
	Secretary (part)	750.00	750.00	.....
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>.....</u>
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 150.00	\$ 250.00	\$ 100.00*
	Telegrams and Telephones	150.00	150.00	.....
	Unclassified	100.00	100.00	.....
		<u>\$ 400.00</u>	<u>\$ 500.00</u>	<u>\$ 100.00*</u>
	Total Appropriation No. 1200	<u>\$ 4,150.00</u>	<u>\$ 4,250.00</u>	<u>\$ 100.00*</u>
1201. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	.....
	Law and Correspondence Clerk	2,600.00	2,600.00	.....
	Accountant	1,800.00	1,800.00	.....
	Code Administrators: 1 at \$2,200; 1 at \$1,600	3,800.00	3,800.00	.....
	Clerks and Stenographers: 1 at \$1,050; 2 at \$850; 1 at \$800; 1 at \$750	4,300.00	4,300.00	.....
		<u>\$ 17,500.00</u>	<u>\$ 17,500.00</u>	<u>.....</u>
(b) <i>Expenses</i> —				
	Industrial Surveys—Fees and Expenses	\$ 1,000.00	\$ 1,000.00	.....
	Price Spreads Board—Fees and Expenses	900.00	1,200.00	\$ 300.00*
	Printing, Stationery and Office Supplies	1,500.00	1,800.00	300.00*
	Telegrams and Telephones	300.00	400.00	100.00*
	Travelling Expenses	3,300.00	3,500.00	200.00*
	Travelling Expenses—Advisory Board and Committee	800.00	1,000.00	200.00*
	Unclassified	500.00	400.00	100.00
		<u>\$ 8,300.00</u>	<u>\$ 9,300.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 1201	<u>\$ 25,800.00</u>	<u>\$ 26,800.00</u>	<u>\$ 1,000.00*</u>
1204. BUREAU OF STATISTICS:				
(a) <i>Salaries</i> —				
	Statistician	\$ 2,000.00	\$ 2,000.00	.....
	Clerks and Stenographer: 1 at \$850; 3 at \$700	2,950.00	3,100.00	\$ 150.00*
		<u>\$ 4,950.00</u>	<u>\$ 5,100.00</u>	<u>\$ 150.00*</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 750.00	\$ 750.00	.....
	Telegrams and Telephones	50.00	50.00	.....
	Travelling Expenses	100.00	100.00	.....
	Unclassified	200.00	200.00	.....
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>.....</u>
	Total Appropriation No. 1204	<u>\$ 6,050.00</u>	<u>\$ 6,200.00</u>	<u>\$ 150.00*</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1205.	LICENSING OF TRADES AND BUSINESSES ACT:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,450; 1 at \$1,400; 1 at \$1,250; 2 at \$800; 5 at \$750; 1 at \$730; 3 at \$700; Extra as- sistance, \$1,300	\$ 13,580.00	\$ 12,530.00	\$ 1,050.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 50.00	\$ 50.00	.....
	Printing, Stationery and Office Supplies ..	900.00	1,100.00	\$ 200.00*
	Telegrams and Telephones	50.00	50.00	.....
	Travelling Expenses	50.00	50.00	.....
		\$ 1,050.00	\$ 1,250.00	\$ 200.00*
	Total Appropriation No. 1205	\$ 14,630.00	\$ 13,780.00	\$ 850.00
1206.	TRADESMEN'S QUALIFICATION ACT:			
(a)	<i>Salaries—</i>			
	Examiners: 1 at \$2,000; 1 at \$450 (part)	\$ 2,450.00	\$ 2,450.00	.....
	Stenographer .....	.....	750.00	\$ 750.00*
		\$ 2,450.00	\$ 3,200.00	\$ 750.00*
(b)	<i>Expenses—</i>			
	Advertising	\$ 100.00	\$ 200.00	\$ 100.00*
	Examiners' Fees	400.00	400.00	.....
	Printing, Stationery and Office Supplies ..	300.00	400.00	100.00*
	Travelling Expenses	1,300.00	1,500.00	200.00*
	Unclassified	50.00	50.00	.....
		\$ 2,150.00	\$ 2,550.00	\$ 400.00*
	Total Appropriation No. 1206	\$ 4,600.00	\$ 5,750.00	\$ 1,150.00*
1207.	BOARD OF INDUSTRIAL RELATIONS:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 2,500.00	\$ 2,500.00	.....
	Inspectors: 1 at \$1,800; 1 at \$1,600; 5 at \$1,400; 4 at \$1,200	15,200.00	12,700.00	\$ 2,500.00
	Member of Board .....	.....	2,400.00	2,400.00*
	Clerks and Stenographers: 1 at \$1,100; 1 at \$900; 2 at \$800; 1 at \$730; 2 at \$700	5,730.00	4,850.00	880.00
	Extra assistance	2,500.00	.....	2,500.00
		\$ 25,930.00	\$ 22,450.00	\$ 3,480.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 400.00	\$ 500.00	\$ 100.00*
	Automobile	800.00	500.00	300.00
	Board of Conciliation—Fees and Expenses	1,000.00	500.00	500.00
	Printing, Stationery and Office Supplies....	1,400.00	1,500.00	100.00*
	Telegrams and Telephones.....	100.00	150.00	50.00*
	Travelling Expenses	3,200.00	3,200.00	.....
	Unclassified	200.00	250.00	50.00*
		\$ 7,100.00	\$ 6,600.00	\$ 500.00
	Total Appropriation No. 1207.....	\$ 33,030.00	\$ 29,050.00	\$ 3,980.00

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1208. SOCIAL CREDIT BOARD:				
(a) <i>Salaries</i> —				
	Technical Advisor	\$ 6,000.00	\$ 6,000.00	.....
	Clerks and Stenographers: 1 at \$1,300; 1 at \$900; 2 at \$750.....	3,700.00	3,600.00	\$ 100.00
		\$ 9,700.00	\$ 9,600.00	\$ 100.00
(b) <i>Expenses</i> —				
	Equipment	\$ 300.00	.....	\$ 300.00
	Fees and Commissions .....	.....	\$ 500.00	500.00*
	Information Services	7,000.00	8,000.00	1,000.00*
	Printing, Stationery and Office Supplies...	500.00	500.00	.....
	Subsistence Allowances	4,500.00	7,500.00	3,000.00*
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	2,000.00	4,000.00	2,000.00*
	Special Services	400.00	400.00	.....
	Unclassified	200.00	100.00	100.00
		\$ 15,000.00	\$ 21,100.00	\$ 6,100.00*
	Total Appropriation No. 1208	\$ 24,700.00	\$ 30,700.00	\$ 6,000.00*
1209. FUEL OIL LICENSING ACT:				
(a) <i>Salaries</i> —				
	Inspector	\$ 1,700.00	\$ 1,500.00	\$ 200.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$900; Extra assistance, \$400.....	2,900.00	2,850.00	50.00
		\$ 4,600.00	\$ 4,350.00	\$ 250.00
(b) <i>Expenses</i> —				
	Advertising	\$ 50.00	\$ 50.00	.....
	Equipment	700.00	1,000.00	\$ 300.00*
	Printing, Stationery and Office Supplies...	400.00	800.00	400.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	800.00	1,000.00	200.00*
	Unclassified	100.00	100.00	.....
		\$ 2,200.00	\$ 3,100.00	\$ 900.00*
	Total Appropriation No. 1209.....	\$ 6,800.00	\$ 7,450.00	\$ 650.00*
1210. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 1,800.00	\$ 1,800.00	.....
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$900; 1 at \$800.....	4,300.00	3,050.00	\$ 1,250.00
		\$ 6,100.00	\$ 4,850.00	\$ 1,250.00
(b) <i>Expenses</i> —				
	Advertising	\$ 25.00	\$ 25.00	.....
	Printing, Stationery and Office Supplies...	600.00	600.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	Travelling Expenses	1,250.00	1,250.00	.....
	Unclassified	75.00	75.00	.....
		\$ 2,050.00	\$ 2,050.00	.....
	Total Appropriation No. 1210.....	\$ 8,150.00	\$ 6,900.00	\$ 1,250.00

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1211. THE ALBERTA MARKETING ACT:				
1. The Provincial Marketing Board—				
(a) <i>Salaries—</i>				
	Chairman (part)	\$ 2,100.00	\$ 2,400.00	\$ 300.00*
	Divisional Chairmen: 2 at \$2,000 ..	4,000.00	6,000.00	2,000.00*
	Inspectors: 2 at \$1,800	3,600.00	1,200.00	2,400.00
	Clerk and Stenographer: 1 at \$800; 1 at \$400	1,200.00	1,950.00	750.00*
		<u>\$ 10,900.00</u>	<u>\$ 11,550.00</u>	<u>\$ 650.00*</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 150.00	\$ 150.00	
	Expenses of Boards	4,000.00		\$ 4,000.00
	Printing, Stationery and Office Supplies	400.00	1,000.00	600.00*
	Special Services	100.00	100.00	
	Telegrams and Telephones	150.00	150.00	
	Travelling Expenses	1,500.00	2,500.00	1,000.00*
	Unclassified	25.00	75.00	50.00*
		<u>\$ 6,325.00</u>	<u>\$ 3,975.00</u>	<u>\$ 2,350.00</u>
		<u>\$ 17,225.00</u>	<u>\$ 15,525.00</u>	<u>\$ 1,700.00</u>
2. Machinery Depôts and Distribution of Mer- chandise and Products—				
(a) <i>Salaries—</i>				
	Depôt Managers: 1 at \$1,800; 1 at \$1,500; 2 at \$1,200	\$ 5,700.00	\$ 5,700.00	
	Accountant	1,500.00	1,500.00	
	Clerks and Stenographers: 1 at \$1,300; 1 at \$750; 1 at \$700	2,750.00	2,650.00	\$ 100.00
		<u>\$ 9,950.00</u>	<u>\$ 9,850.00</u>	<u>\$ 100.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00		\$ 200.00
	Rentals	1,185.00		1,185.00
	Telegrams and Telephones	150.00		150.00
	Travelling Expenses	500.00		500.00
	Unclassified	25.00		25.00
		<u>\$ 2,060.00</u>		<u>\$ 2,060.00</u>
		<u>\$ 12,010.00</u>	<u>\$ 9,850.00</u>	<u>\$ 2,160.00</u>
		<u>\$ 29,235.00</u>	<u>\$ 25,375.00</u>	<u>\$ 3,860.00</u>
	Total Appropriation No. 1211			

1212. TRADE COMMISSIONERS OFFICES

1. Toronto—

(a) *Salaries—*

Clerk and Stenographer: 1 at \$950; 1 at \$600	\$ 1,550.00	\$ 2,050.00	\$ 500.00*
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(b) *Expenses—*

Advertising	\$ 250.00	\$ 250.00	
Postage	50.00	100.00	\$ 50.00*
Printing, Stationery and Office Supplies ..	200.00	200.00	
Telegrams and Telephones	150.00	150.00	
Rates, Rentals and Insurance	400.00	450.00	50.00*
Travelling Expenses	300.00	300.00	
Unclassified	100.00	50.00	50.00
	<u>\$ 1,450.00</u>	<u>\$ 1,500.00</u>	<u>\$ 50.00*</u>
	<u>\$ 3,000.00</u>	<u>\$ 3,550.00</u>	<u>\$ 550.00*</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
1212. TRADE COMMISSIONERS OFFICES—				
<i>Continued:</i>				
2. Ottawa—				
(a) <i>Salaries—</i>				
	Trade Commissioner	\$ 3,000.00	\$ 2,700.00	\$ 300.00
	Stenographer	1,080.00	900.00	180.00
		\$ 4,080.00	\$ 3,600.00	\$ 480.00
(b) <i>Expenses—</i>				
	Advertising		\$ 250.00	\$ 250.00*
	Equipment	\$ 250.00		250.00
	Postage	100.00	100.00	
	Printing, Stationery and Office Supplies ..	150.00	200.00	50.00*
	Rates, Rentals and Insurance	700.00	750.00	50.00*
	Telegrams and Telephones.....	250.00	150.00	100.00
	Travelling Expenses	1,000.00	500.00	500.00
	Unclassified	550.00	550.00	
		\$ 3,000.00	\$ 2,500.00	\$ 500.00
		\$ 7,080.00	\$ 6,100.00	\$ 980.00
	Total Appropriation No. 1212	\$ 10,080.00	\$ 9,650.00	\$ 430.00
1213. POSTAGE				
		\$ 5,600.00	\$ 6,600.00	\$ 1,000.00*
1214. PUBLICITY AND TRAVEL BUREAU:				
(a) <i>Salaries—</i>				
	Director	\$ 4,000.00	\$ 4,000.00	
	Clerks and Stenographers: 1 at \$1,800; 1 at \$950; 1 at \$900	3,650.00	4,350.00	\$ 700.00*
		\$ 7,650.00	\$ 8,350.00	\$ 700.00*
(b) <i>Expenses—</i>				
1. Public Relations—				
	Fees and Commissions	\$ 500.00	\$ 500.00	
	Departmental Advertising and Publicity	4,000.00		\$ 4,000.00
	Newspapers and Periodicals	500.00	500.00	
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	
	Telegrams and Telephones.....	500.00	500.00	
	Travelling Expenses	1,000.00	1,000.00	
	Unclassified	100.00	100.00	
		\$ 7,600.00	\$ 3,600.00	\$ 4,000.00
2. Tourist and Travel Bureau—				
	Advertising	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
	Folders and Photographs	1,500.00	1,900.00	400.00*
	Freight and Express	400.00		400.00
	Grant: Pacific Northwest Tourist As- sociation	500.00	500.00	
	Printing, Stationery and Office Supplies	100.00	100.00	
	Travel Booklet	4,500.00	4,500.00	
		\$ 22,000.00	\$ 19,000.00	\$ 3,000.00
	Total Appropriation No. 1214	\$ 37,250.00	\$ 30,950.00	\$ 6,300.00
TOTAL: TRADE AND INDUSTRY DEPARTMENT,				
INCOME ACCOUNT				
		\$210,075.00	\$203,455.00	\$ 6,620.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
INCOME ACCOUNT				
BUREAU OF RELIEF AND PUBLIC WELFARE				
UNEMPLOYMENT RELIEF				
PUBLIC HEALTH DEPARTMENT				
1600. DIRECT RELIEF—Administration:				
<i>(a) Salaries—</i>				
	Commissioner	\$ 5,000.00	\$ 5,000.00	.....
	Administrators of Relief: 2 at \$2,500	5,000.00	5,000.00	.....
	Supervisor of Purchases.....	.....	3,000.00	\$ 3,000.00*
	Accountant	2,000.00	2,400.00	400.00*
	Medical Officer	1,800.00	3,000.00	1,200.00*
	Inspectors and Investigators: 1 at \$1,900; 1 at \$1,800; 1 at \$1,700; 3 at \$1,600; 1 at \$1,550; 1 at \$1,500; 2 at \$1,400; 2 at \$1,200	18,450.00	17,950.00	500.00
	Superintendents and Managers: 1 at \$2,400; 1 at \$1,500; 1 at \$1,260; 1 at \$1,200; 1 at \$1,000	7,360.00	6,200.00	1,160.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,350; 3 at \$1,300; 1 at \$1,250; 4 at \$1,200; 1 at \$1,070; 5 at \$1,000; 3 at \$950; 7 at \$900; 3 at \$850; 9 at \$800; 1 at \$775; 12 at \$750; 1 at \$700.....	48,145.00	79,140.00	30,995.00*
	Metis Colonies: Member of Committee, \$1,200; Organizers: 2 at \$1,200.....	3,600.00	3,600.00	.....
		\$ 91,355.00	\$125,290.00	\$ 33,935.00*
<i>(b) Expenses—</i>				
	Automobiles .....	.....	\$ 500.00	\$ 500.00*
	Postage	\$ 2,500.00	4,000.00	1,500.00*
	Printing, Stationery and Office Supplies....	3,000.00	9,000.00	6,000.00*
	Rentals and Insurance.....	1,200.00	2,000.00	800.00*
	Repairs and Replacements.....	1,900.00	600.00	1,300.00
	Telegrams and Telephones.....	2,500.00	4,000.00	1,500.00*
	Travelling Expenses	6,000.00	10,000.00	4,000.00*
	Wages	500.00	1,000.00	500.00*
	Unclassified	1,500.00	2,300.00	800.00*
		\$ 19,100.00	\$ 33,400.00	\$ 14,300.00*
	Total Appropriation No. 1600.....	\$110,455.00	\$158,690.00	\$ 48,235.00*
1601. DIRECT RELIEF—MUNICIPAL DISTRICTS:				
	Clothing	\$ 800.00	\$ 10,500.00	\$ 9,700.00*
	Food	67,000.00	306,000.00	239,000.00*
	Fuel	5,000.00	14,300.00	9,300.00*
	Shelter	11,350.00	29,000.00	17,650.00*
	Unclassified .....	.....	50.00	50.00*
	Total Appropriation No. 1601.....	\$ 84,150.00	\$359,850.00	\$275,700.00*
1602. DIRECT RELIEF—IMPROVEMENT DISTRICTS:				
	Clothing	\$ 5,600.00	\$ 15,000.00	\$ 9,400.00*
	Food	140,000.00	460,000.00	320,000.00*
	Fuel	5,400.00	10,500.00	5,100.00*
	Shelter	14,000.00	45,000.00	31,000.00*
	Unclassified .....	.....	50.00	50.00*
	Total Appropriation No. 1602.....	\$165,000.00	\$530,550.00	\$365,550.00*

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
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BUREAU OF RELIEF AND PUBLIC WELFARE—Continued

1603. DIRECT RELIEF—TOWNS AND VILLAGES:

Clothing	\$ 800.00	\$ 5,500.00	\$ 4,700.00*
Food	22,000.00	117,500.00	95,500.00*
Fuel	2,200.00	14,000.00	11,800.00*
Shelter	5,000.00	27,350.00	22,350.00*
Total Appropriation No. 1603.....	\$ 30,000.00	\$164,350.00	\$134,350.00*

1604. DIRECT RELIEF—PROVINCIAL TRANSIENTS:

Clothing	\$ 4,400.00	\$ 14,600.00	\$ 10,200.00*
Food	85,200.00	175,700.00	90,500.00*
Fuel	5,400.00	10,500.00	5,100.00*
Shelter	40,000.00	84,000.00	44,000.00*
Total Appropriation No. 1604	\$135,000.00	\$284,800.00	\$149,800.00*

1605. DIRECT RELIEF—GRANTS TO CITIES.....

\$548,300.00 \$1,445,000.00 \$896,700.00*

1609. UNEMPLOYMENT RELIEF COMMISSION— ADMINISTRATION:

(a) Provincial Hostels:

Equipment	\$ 500.00	\$ 1,000.00	\$ 500.00*
Laundry and Cleaning	100.00	300.00	200.00*
Hospital and Medical Services and Supplies	9,000.00	5,500.00	3,500.00
Rentals .....	.....	450.00	450.00*
Repairs and Replacements	500.00	500.00	.....
Travelling Expenses	1,000.00	500.00	500.00
Wages	7,000.00	13,200.00	6,200.00*
Unclassified	400.00	500.00	100.00*
	\$ 18,500.00	\$ 21,950.00	\$ 3,450.00*

(b) Recreation Camps:

Equipment	\$ 300.00	\$ 500.00	\$ 200.00*
Hospital and Medical Services and Supplies	750.00	1,000.00	250.00*
Laundry and Cleaning	50.00	1,000.00	950.00*
Rentals	50.00	100.00	50.00*
Repairs and Replacements	450.00	1,600.00	1,150.00*
Travelling Expenses	1,000.00	3,800.00	2,800.00*
Wages .....	.....	500.00	500.00*
Unclassified	400.00	1,500.00	1,100.00*
	\$ 3,000.00	\$ 10,000.00	\$ 7,000.00*

Total Appropriation No. 1609..... \$ 21,500.00 \$ 31,950.00 \$ 10,450.00*

1612. TRANSPORTATION COSTS, SINGLE MEN.....

\$ 100.00 \$ 100.00

1613. ADMINISTRATION COSTS RE WORK FOR RECIPIENTS OF RELIEF IN IMPROVEMENT DISTRICTS:

Equipment and Materials	\$ 100.00	\$ 100.00	.....
Travelling Expenses	400.00	1,500.00	\$ 1,100.00*
Wages	5,900.00	8,500.00	2,600.00*
Unclassified	100.00	200.00	100.00*
Total Appropriation No. 1613	\$ 6,500.00	\$ 10,300.00	\$ 3,800.00*

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
BUREAU OF RELIEF AND PUBLIC WELFARE—Continued				
1617.	DISTRIBUTION OF CLOTHING AND FOOD:			
	Clothing	\$ 14,700.00	\$ 50,000.00	\$ 35,300.00*
	Food Stocks	5,000.00	5,000.00	
	Freight and Express	300.00	1,200.00	900.00*
		\$ 20,000.00	\$ 56,200.00	\$ 36,200.00*
	Less: Chargeable to Other Appropriations ..	18,000.00	46,200.00	28,200.00*
	Total Appropriation No. 1617	\$ 2,000.00	\$ 10,000.00	\$ 8,000.00*

1618. PROVINCIAL TRANSIENTS—MEDICAL AND HOSPITALIZATION COSTS:

Burial Expenses	\$ 1,300.00	\$ 1,500.00	\$ 200.00*
Clothing	1,000.00	600.00	400.00
Food	3,025.00		3,025.00
Hospital and Medical Supplies	1,225.00	1,000.00	225.00
Maintenance in Homes, etc.	22,400.00	22,600.00	200.00*
Medical Services	12,300.00	11,500.00	800.00
Rates and Rentals	1,350.00	1,400.00	50.00*
Travelling Expenses of Transients	1,200.00	2,500.00	1,300.00*
Unclassified	200.00	300.00	100.00*
Total Appropriation No. 1618	\$ 44,000.00	\$ 41,400.00	\$ 2,600.00

1619. CARE OF SINGLE MEN:

(a) Provincial Hostels:

Clothing	\$ 7,600.00	\$ 13,500.00	\$ 5,900.00*
Food	80,700.00	112,500.00	31,800.00*
Fuel	1,700.00	3,000.00	1,300.00*
Shelter	28,000.00	41,000.00	13,000.00*
Unclassified	2,000.00	9,500.00	7,500.00*
	\$120,000.00	\$179,500.00	\$ 59,500.00*

(b) Recreation Camps:

Clothing	\$ 1,300.00	\$ 2,200.00	\$ 900.00*
Food	20,500.00	43,000.00	22,500.00*
Fuel	3,300.00	6,400.00	3,100.00*
Shelter	300.00	600.00	300.00*
Unclassified	1,600.00	3,400.00	1,800.00*
	\$ 27,000.00	\$ 55,600.00	\$ 28,600.00*

(c) Farm Placement Scheme:

Allowances	\$ 13,650.00	\$138,200.00	\$124,550.00*
Clothing	1,000.00	7,800.00	6,800.00*
Transportation	350.00	4,000.00	3,650.00*
	\$ 15,000.00	\$150,000.00	\$135,000.00*

Total Appropriation No. 1619

\$162,000.00 \$385,100.00 \$223,100.00*

1620. PROVINCIAL WORK CAMPS AND

EMERGENT WORK

\$ 20,000.00 \$ 20,000.00*

1621. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES

(a) Recoverable from Improvement Districts:

Burials	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
Clothing	2,000.00	1,500.00	500.00
Food	37,550.00	41,000.00	3,450.00*
Fuel	1,700.00		1,700.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
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BUREAU OF RELIEF AND PUBLIC WELFARE—*Continued*

1621. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES—*Continued*:

(a) Recoverable from Improvement Districts—*Continued*:

Hospital and Medical Supplies	\$ 3,200.00	\$ 3,200.00	
Maintenance in Homes	33,000.00	40,000.00	\$ 7,000.00*
Medical Services	88,600.00	100,000.00	11,400.00*
Rentals	5,000.00		5,000.00
Travelling Expenses	1,750.00	3,000.00	1,250.00*
Unclassified	200.00	300.00	100.00*
	<u>\$175,000.00</u>	<u>\$192,000.00</u>	<u>\$ 17,000.00*</u>

(b) Not Recoverable:

Maternal Welfare—Grants		\$ 40,000.00	\$ 40,000.00*
Total Appropriation No. 1621	<u>\$175,000.00</u>	<u>\$232,000.00</u>	<u>\$ 57,000.00*</u>

1622. TRANSIENT FAMILY SETTLEMENT SCHEME:

Equipment and Materials	\$ 2,350.00	\$ 2,500.00	\$ 150.00*
Freight and Express	1,400.00		1,400.00
Live Stock	1,000.00	3,500.00	2,500.00*
Transportation		100.00	100.00*
Unclassified	1,250.00	3,000.00	1,750.00*
Total Appropriation No. 1622	<u>\$ 6,000.00</u>	<u>\$ 9,100.00</u>	<u>\$ 3,100.00*</u>

1623. INDIGENTS RETURNED TO ORIGINAL DOMICILES

	<u>\$ 1,500.00</u>	<u>\$ 2,500.00</u>	<u>\$ 1,000.00*</u>
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1624. ESTABLISHMENT OF PERSONS IN NECESSITOUS CIRCUMSTANCES:

Breaking Land	\$ 5,000.00	\$ 28,000.00	\$ 23,000.00*
Clearing Land		11,500.00	11,500.00*
Contract Labour	3,000.00	154,000.00	151,000.00*
Equipment	2,000.00	11,500.00	9,500.00*
Food	4,000.00	11,500.00	7,500.00*
Freight, Express and Cartage	1,500.00	2,300.00	800.00*
Heat, Light and Power		400.00	400.00*
Live Stock	2,000.00	13,800.00	11,800.00*
Material	8,000.00	4,600.00	3,400.00
Rental of Equipment		1,200.00	1,200.00*
Machinery and Implements	1,000.00		1,000.00
Travelling Expenses	1,000.00	4,600.00	3,600.00*
Wages	2,000.00		2,000.00
Unclassified	500.00	6,600.00	6,100.00*
Total Appropriation No. 1624	<u>\$ 30,000.00</u>	<u>\$250,000.00</u>	<u>\$220,000.00*</u>

1625. DIRECT RELIEF—INDIGENT MUNICIPALITIES:

Clothing	\$ 864.00	\$ 11,000.00	\$ 10,136.00*
Food	12,096.00	246,050.00	233,954.00*
Fuel	1,620.00	17,300.00	15,680.00*
Shelter	1,620.00	19,500.00	17,880.00*
Total Appropriation No. 1625	<u>\$ 16,200.00</u>	<u>\$293,850.00</u>	<u>\$277,650.00*</u>

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
BUREAU OF RELIEF AND PUBLIC WELFARE—<i>Continued</i>				
1627.	DIRECT RELIEF—SPECIAL AREAS:			
	Clothing	\$ 760.00	\$ 8,500.00	\$ 7,740.00*
	Food	30,020.00	124,000.00	93,980.00*
	Fuel	5,700.00	15,800.00	10,100.00*
	Shelter	1,520.00	23,600.00	22,080.00*
	Total Appropriation No. 1627	\$ 38,000.00	\$171,900.00	\$133,900.00*
1629.	CANCER COMMISSION:			
	Transferred to Appropriation No. 633, Public Health Department.			
	DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME:			
	Appropriations Nos. 1631, 1632, 1633, transferred to new Vote No. XVII.			
1634.	EMPLOYMENT SERVICE (Three Months Estimate):			
(a)	Salaries	\$ 6,567.50	\$ 28,516.00	\$ 21,948.50*
(b)	Expenses	2,635.00	10,524.00	7,889.00*
	Total Appropriation No. 1634	\$ 9,202.50	\$ 39,040.00	\$ 29,837.50*
	1. General Office	\$ 1,050.00	\$ 6,435.00	\$ 5,385.00*
	2. Calgary	2,935.00	11,945.00	9,010.00*
	3. Drumheller	635.00	2,485.00	1,850.00*
	4. Edmonton	3,085.00	12,335.00	9,250.00*
	5. Lethbridge	877.50	3,355.00	2,477.50*
	6. Medicine Hat	620.00	2,485.00	1,865.00*
	Total Appropriation No. 1634	\$ 9,202.50	\$ 39,040.00	\$ 29,837.50*
	SUB-TOTAL	\$1,584,907.50	\$4,440,480.00	\$2,855,572.50*
	Less: Estimated Reimbursements by Dominion Government			
	Appropriation No. 1619 Care of Single Men	\$ 75,000.00	\$ 75,000.00*	
	Appropriation No. 1624 Establishment of Settlers	75,000.00	75,000.00*	
	Appropriation No. 1627 Direct Relief, Drought Areas	885,600.00	885,600.00*	
	Appropriation No. 1634 Employment Serv- ice	11,000.00	11,000.00*	
	Grant in Aid	1,500,000.00	1,500,000.00*	
	Total Reimbursements by Dominion Govern- ment	\$2,546,600.00	\$2,546,600.00*	
	Estimated Reimbursements by Municipalities, Improvement Districts and Special Areas....	\$ 110,500.00	150,000.00	39,500.00*
	TOTAL REIMBURSEMENTS	\$ 110,500.00	\$2,696,600.00	\$2,586,100.00*
	TOTAL: BUREAU OF RELIEF AND PUBLIC WELFARE, INCOME ACCOUNT	\$1,474,407.50	\$1,743,880.00	\$ 269,472.50*

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
CAPITAL ACCOUNT				
AGRICULTURAL RELIEF				
AGRICULTURE DEPARTMENT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Supervisor		\$ 2,700.00	\$ 2,700.00*
	Investigators and Inspectors: 2 at \$1,500..	\$ 3,000.00	3,000.00	.....
	Fieldmen: 2 at \$1,800; 1 at \$1,200; 1 at \$125	4,925.00	6,600.00	1,675.00*
	Clerks and Stenographers: 1 at \$2,100; 1 at \$1,400; 1 at \$1,000; 2 at \$800; 1 at \$700; 1 at \$600.....	7,400.00	7,800.00	400.00*
		<u>\$ 15,325.00</u>	<u>\$ 20,100.00</u>	<u>\$ 4,775.00*</u>
(b)	<i>Expenses—</i>			
	Automobile		\$ 700.00	\$ 700.00*
	Freight, Express and Cartage	\$ 25.00	50.00	25.00*
	Postage	50.00	75.00	25.00*
	Printing, Stationery and Office Supplies ..	350.00	550.00	200.00*
	Repairs and Replacements.....	650.00	800.00	150.00*
	Telegrams and Telephones.....	220.00	500.00	280.00*
	Travelling Expenses	2,800.00	4,800.00	2,000.00*
	Wages	1,200.00	1,200.00	.....
	Unclassified	175.00	210.00	35.00*
		<u>\$ 5,470.00</u>	<u>\$ 8,885.00</u>	<u>\$ 3,415.00*</u>
	Total Appropriation No. 148.....	<u>\$ 20,795.00</u>	<u>\$ 28,985.00</u>	<u>\$ 8,190.00*</u>
183.	RELIEF SETTLEMENT PLAN.....	<u>\$ 40,000.00</u>	<u>\$ 60,000.00</u>	<u>\$ 20,000.00*</u>
190.	AGRICULTURAL RELIEF—GENERAL	<u>\$ 6,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 24,000.00*</u>
	SUB-TOTAL	<u>\$ 66,795.00</u>	<u>\$ 118,985.00</u>	<u>\$ 52,190.00*</u>
	Less: Estimated Reimbursements:			
	Appropriation No. 183, Relief Settlement Plan	<u>26,000.00</u>	<u>40,000.00</u>	<u>14,000.00*</u>
	TOTAL: AGRICULTURAL RELIEF, CAPITAL ACCOUNT	<u>\$ 40,795.00</u>	<u>\$ 78,985.00</u>	<u>\$ 38,190.00*</u>

XVII.—DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
INCOME ACCOUNT				
EDUCATION DEPARTMENT				
1700.	ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Clerk and Stenographers: 1 at \$1,400; 1 at \$800; 1 at \$750.....	\$ 2,950.00		\$ 2,950.00
(b)	<i>Expenses—</i>			
	Hospital and Medical Services	\$ 300.00		\$ 300.00
	Postage	900.00	\$ 400.00	500.00
	Printing, Stationery and Office Supplies...	400.00	400.00	
	Telegrams and Telephones.....	300.00	150.00	150.00
	Travelling Expenses	100.00	50.00	50.00
		\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
	Total Appropriation No. 1700	\$ 4,950.00	\$ 1,000.00	\$ 3,950.00
1701.	OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:			
(a)	<i>Salaries—</i>			
	Director and Placement Officer.....	\$ 3,900.00	\$ 3,900.00	
(b)	<i>Expenses—</i>			
	Board	\$ 8,000.00	\$ 23,700.00	\$ 15,700.00*
	Equipment		1,000.00	1,000.00*
	Freight, Express and Cartage.....	100.00	100.00	
	Heat, Light and Power.....	100.00	200.00	100.00*
	Rentals	300.00		300.00
	Teaching Supplies	13,700.00	6,000.00	7,700.00
	Travelling Expenses		4,500.00	4,500.00*
	Wages	23,000.00	34,000.00	11,000.00*
		\$ 45,200.00	\$ 69,500.00	\$ 24,300.00*
	Total Appropriation No. 1701.....	\$ 49,100.00	\$ 73,400.00	\$ 24,300.00*
1702.	PHYSICAL TRAINING AND EDUCATION:			
(b)	<i>Expenses—</i>			
	Board	\$ 2,000.00		\$ 2,000.00
	Medical Services	200.00	\$ 100.00	100.00
	Teaching Supplies	1,700.00	6,700.00	5,000.00*
	Travelling Expenses	1,500.00	1,200.00	300.00
	Wages	26,350.00	17,000.00	9,350.00
	Total Appropriation No. 1702	\$ 31,750.00	\$ 25,000.00	\$ 6,750.00
1703.	SCHOLARSHIPS FOR NECESSITIOUS STUDENTS	\$ 4,000.00	\$ 6,500.00	\$ 2,500.00*
1704.	TRAINING IN HOME SERVICE:			
(b)	<i>Expenses—</i>			
	Board	\$ 3,400.00	\$ 3,200.00	\$ 200.00
	Equipment	500.00	500.00	
	Heat, Light and Power.....	400.00	100.00	300.00
	Rentals	3,000.00	2,400.00	600.00
	Repairs and Replacements.....	600.00	100.00	500.00
	Teaching Supplies	4,000.00	3,500.00	500.00
	Travelling Expenses	600.00	500.00	100.00
	Wages	7,500.00	5,700.00	1,800.00
	Total Appropriation No. 1704.....	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00

XVII.—DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME
—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
EDUCATION DEPARTMENT—Continued				
1705.	WAR EMERGENCY TRAINING PROGRAMME:			
(b)	<i>Expenses—</i>			
	Board	\$ 13,000.00		\$ 13,000.00
	Equipment	1,500.00		1,500.00
	Heat, Light and Power	1,500.00		1,500.00
	Medical Services	500.00		500.00
	Rentals	5,000.00		5,000.00
	Teaching Supplies	20,500.00		20,500.00
	Travelling Expenses	1,000.00		1,000.00
	Wages	57,000.00		57,000.00
	Total Appropriation No. 1705.	\$100,000.00		\$100,000.00
TOTAL:	EDUCATION DEPARTMENT.	\$209,800.00	\$121,900.00	\$ 87,900.00

AGRICULTURE DEPARTMENT

1706. ADMINISTRATION:

(a)	<i>Salaries—</i>			
	Director (part)		\$ 1,000.00	\$ 1,000.00*
	Stenographer: 1 at \$800; Extra assistance, \$50	\$ 850.00	750.00	100.00
		\$ 850.00	\$ 1,750.00	\$ 900.00*
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 300.00	\$ 300.00	
	Travelling Expenses	850.00	850.00	
	Unclassified	50.00	100.00	\$ 50.00*
		\$ 1,200.00	\$ 1,250.00	\$ 50.00*
	Total Appropriation No. 1706.	\$ 2,050.00	\$ 3,000.00	\$ 950.00*

**1707. AGRICULTURAL TRAINING AND
APPRENTICESHIPS:**

(a)	<i>Salaries—</i>			
	Director (part)		\$ 2,000.00	\$ 2,000.00*
(b)	<i>Expenses—</i>			
	Allowances	\$ 5,100.00	\$ 25,000.00	\$ 19,900.00*
	Board	2,000.00	11,000.00	9,000.00*
	Equipment	1,000.00		1,000.00
	Freight, Express and Cartage	600.00		600.00
	Teaching Supplies	1,800.00		1,800.00
	Travelling Expenses	2,500.00	2,500.00	
	Wages	4,600.00	1,000.00	3,600.00
	Unclassified	400.00	2,500.00	2,100.00*
		\$ 18,000.00	\$ 42,000.00	\$ 24,000.00*
	Total Appropriation No. 1707.	\$ 18,000.00	\$ 44,000.00	\$ 26,000.00*

XVII.—DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME —Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1941-42	Estimates for the Fiscal Year 1940-41	Increase or Decrease*
AGRICULTURE DEPARTMENT—Continued				
1708.	RURAL COURSES:			
(b)	<i>Expenses—</i>			
	Board	\$ 5,000.00	\$ 3,500.00	\$ 1,500.00
	Heat, Light and Power.....	200.00	1,500.00	1,300.00*
	Printing, Stationery and Office Supplies.....		1,000.00	1,000.00*
	Rentals	2,000.00	2,500.00	500.00*
	Teaching Supplies	1,500.00		1,500.00
	Travelling Expenses	2,500.00	14,000.00	11,500.00*
	Wages	13,700.00	24,000.00	10,300.00 ¹
	Unclassified	100.00	5,500.00	5,400.00*
	Total Appropriation No. 1708	\$ 25,000.00	\$ 52,000.00	\$ 27,000.00*
TOTAL:	AGRICULTURE DEPARTMENT	\$ 45,050.00	\$ 99,000.00	\$ 53,950.00*

LANDS AND MINES DEPARTMENT

FORESTRY TRAINING PROJECT (No Appropriation)				
			\$ 28,000.00	\$ 28,000.00*
SUB-TOTAL		\$254,850.00	\$248,900.00	\$ 5,950.00
<i>Less: Estimated Reimbursements by Dominion Government—</i>				
<i>Education Department:</i>				
	Appropriation No. 1701.....	\$ 26,500.00	\$ 36,700.00	\$ 10,200.00*
	Appropriation No. 1702.....	15,875.00	12,500.00	3,375.00
	Appropriation No. 1703.....	2,000.00	3,250.00	1,250.00*
	Appropriation No. 1704.....	10,000.00	8,000.00	2,000.00
	Appropriation No. 1705.....	100,000.00		100,000.00
		\$154,375.00	\$ 60,450.00	\$ 93,925.00
<i>Agriculture Department:</i>				
	Appropriation No. 1707.....	\$ 9,000.00	\$ 22,000.00	\$ 13,000.00*
	Appropriation No. 1708.....	12,500.00	26,000.00	13,500.00*
		\$ 21,500.00	\$ 48,000.00	\$ 26,500.00*
<i>Lands and Mines Department:</i>				
	Forestry Training Project		\$ 16,050.00	\$ 16,050.00*
TOTAL: REIMBURSEMENTS		\$175,875.00	\$124,500.00	\$ 51,375.00
TOTAL: DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME—INCOME ACCOUNT		\$ 78,975.00	\$124,400.00	\$ 45,425.00*

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1940

INCOME ACCOUNT

	Amount Expended and to be voted
EXECUTIVE COUNCIL:	
The Alberta Election Act	\$176,991.57
The Superannuation Fund	8,836.75
EDUCATION DEPARTMENT:	
Expenses, Correspondence School Branch.....	1,802.71
PUBLIC WORKS DEPARTMENT:	
Maintenance, Provincial Building.....	2,183.37
TRADE AND INDUSTRY DEPARTMENT:	
Royal Commission on Petroleum and Petroleum Products	6,114.46
	<u>\$195,928.86</u>

CAPITAL ACCOUNT

PUBLIC WORKS DEPARTMENT:	
Purchase and Maintenance, Provincial Building.....	\$ 5,546.10
UNEMPLOYMENT AND AGRICULTURAL RELIEF:	
Agricultural:	
Relief Settlement Plan.....	5,999.96
	<u>\$ 11,546.06</u>
Amount to be voted under Section 2 of The Appropriation Act, 1941	<u>\$207,474.92</u>

NOTE—This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the year ended March 31, 1940.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1941

PARTICULARS	Income Account	Capital Account	Total
AGRICULTURE DEPARTMENT:			
Expenses of weed inspectors in Improve- ment Districts	\$ 3,840.00		\$ 3,840.00
Agricultural pests		\$ 6,500.00	6,500.00
	\$ 3,840.00	\$ 6,500.00	\$ 10,340.00
AGRICULTURE DEPARTMENT—Water Resources Branch:			
Surveys and investigation re Irrigation in Districts of Leavitt, Breazer and Aetna. . .	\$ 4,500.00		\$ 4,500.00
ATTORNEY GENERAL'S DEPARTMENT:			
Expenses Veterans Volunteer Reserve.....	\$ 8,700.00		\$ 8,700.00
EDUCATION DEPARTMENT:			
Examinations, Certificates and Teachers' Bureau	\$ 7,700.00		\$ 7,700.00
Grants to Schools.....	85,000.00		85,000.00
Correspondence School Branch	6,300.00		6,300.00
The Education of Soldiers' Children Act....	1,600.00		1,600.00
	\$100,600.00		\$100,600.00
MUNICIPAL AFFAIRS DEPARTMENT:			
Machinery and Office Equipment, Rentals and Stationery Supplies.....	\$ 22,848.00		\$ 22,848.00
PROVINCIAL SECRETARY'S DEPARTMENT:			
Special Dye for the Colouring of Fuel Oil. .	\$ 15,000.00		\$ 15,000.00
PUBLIC HEALTH DEPARTMENT:			
Expenses Prevention and Control of Sylvatic Plague	\$ 4,000.00		\$ 4,000.00
PUBLIC WORKS DEPARTMENT:			
*Expenses, Surveying and Engineering Work, Dominion Government Air Port Fields.....		\$ 57,000.00	\$ 57,000.00
Public Works Stock Advance.....		300,000.00	300,000.00
*Moving Expenses and Alterations to New Premises, Institute of Technology and Arts, Calgary		30,000.00	30,000.00
Equipment, New Unit, Provincial Training School, Red Deer.....		4,000.00	4,000.00
Quarters to be Provided for District Health Units	\$ 2,800.00		2,800.00
Alterations at Provincial Building and Land Titles Building		2,000.00	2,000.00
*Installation of Hot Water Boiler and Heater, Camrose Normal School.....		700.00	700.00
Legislative and Departmental Buildings, Equipment		2,000.00	2,000.00
*Installation of Electrical Wiring, Camrose Normal School		400.00	400.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT—Continued:			
Construction and Maintenance, Radio Station Building	\$ 808.26	\$ 1,460.00	\$ 2,268.26
Installation of Steam Cooker, Provincial Training School, Red Deer		500.00	500.00
Government House Maintenance	600.00		600.00
Provincial Gaol, Fort Saskatchewan—Administration	2,650.00		2,650.00
Legislative and Departmental Buildings Maintenance	20,000.00		20,000.00
	<u>\$ 26,858.26</u>	<u>\$398,060.00</u>	<u>\$424,918.26</u>
LANDS AND MINES DEPARTMENT:			
Fire Fighting, General	\$ 39,000.00		\$ 39,000.00
UNEMPLOYMENT AND AGRICULTURAL RELIEF:			
Unemployment—			
**Training Course in Aeronautics	\$ 5,450.00		\$ 5,450.00
*Industrial Training for War Work	65,000.00		65,000.00
	<u>\$ 70,450.00</u>		<u>\$ 70,450.00</u>
Amount to be voted under Section 3 of The Appropriation Act, 1941	<u>\$295,796.26</u>	<u>\$404,560.00</u>	<u>\$700,356.26</u>

NOTE: This statement represents Special Warrants passed during the period April 24, 1940, to February 19, 1941, in respect of Expenditure for the fiscal year 1940-41.

* To be refunded by Dominion Government 100%.

** To be refunded by Dominion Government 50%.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 27, S.S. 2, Chap. 12, R.S.A. 1922

FOR THE FISCAL YEAR ENDING MARCH 31, 1942

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments or Receipts*
Sec. 4, Chap. 42, R.S.A., 1922— Public Debt	\$ 15,000.00	.....	\$ 15,000.00
Sec. 3, Chap. 43, R.S.A., 1922— Savings Certificates	510,000.00	\$ 10,000.00	500,000.00
Sec. 10, Chap. 4, 1936 (Second Session)— Prosperity Certificates	25.00	.....	25.00
Sec. 2, Chap. 55, 1937— Loans to M.D.'s, I.D.'s and S.D.'s.....	82,000.00	.....	82,000.00
Sec. 2, Chap. 55, 1937— Loans to Special Districts.....	50,000.00	.....	50,000.00
Sec. 29, Chap. 12, R.S.A., 1922— Special Investment Account.....	500,000.00	500,000.00	.....
Sec. 71, Chap. 12, R.S.A., 1922— Imprest Advances	10,000.00	10,000.00	.....
Working Advances			
Sec. 9, Chap. 16, R.S.A., 1922— School Books	225,000.00	226,000.00	1,000.00*
Sec. 9, Chap. 16, R.S.A., 1922— Sec'y-Treas. of School Dist's Bond Premiums	1,200.00	1,200.00	.....
Sec. 25, Chap. 14, R.S.A., 1922— Public Works Stock.....	600,000.00	600,000.00	.....
Sec. 9, Chap. 19, R.S.A., 1922— King's Printer	235,500.00	255,500.00	20,000.00*
Sec. 13, Chap. 3, 1939— Alberta Marketing Act.....	100,000.00	100,000.00	.....
	<u>\$2,328,725.00</u>	<u>\$1,702,700.00</u>	<u>\$626,025.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1942

REVENUE:

Gross Profit from Sales	\$2,980,500.00	
License Fees	180,000.00	
Sundry Revenue	10,000.00	
Permit Revenue	65,000.00	
		<u>\$3,235,500.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 72,000.00	
Miscellaneous Expense	20,500.00	
		<u>\$ 92,500.00</u>

License Department:

Salaries	\$ 12,000.00	
Expenses	6,000.00	
		<u>18,000.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries and Wages	\$ 95,000.00	
Expenses, including new equipment, etc. ..	60,000.00	
		<u>155,000.00</u>

Stores and Representatives at Breweries:

Salaries and Wages.....	\$225,000.00	
Expenses	145,000.00	
		<u>370,000.00</u>
		<u>635,500.00</u>

Estimated Net Revenue		<u><u>\$2,600,000.00</u></u>
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DETAILS OF SALARIES

	Amount	
ADMINISTRATION:		
Chairman	\$ 6,000.00	
Board Member	1,000.00	
Secretary to Board	4,750.00	
Secretary to Chairman	1,500.00	
Supervisor of Stocks	4,000.00	
Chief Accountant	3,000.00	
Travelling Auditor	2,680.00	
Assistant Accountant	2,160.00	
Supervisor of Beer Department	2,700.00	
Supervisor of Traffic and Customs	2,700.00	
Clerks and Stenographers: 1 at \$2,000; 2 at \$1,980; 1 at \$1,920; 1 at \$1,620; 4 at \$1,560; 1 at \$1,482; 1 at \$1,440; 1 at \$1,380; 1 at \$1,320; 2 at \$1,260; 2 at \$1,200; 1 at \$1,140; 4 at \$960; 2 at \$900; 3 at \$840; 2 at \$780; Extra assistance, \$4,368.....	41,510.00	
		<u>\$ 72,000.00</u>
LICENSE DEPARTMENT:		
Inspectors: 4 at \$2,100.....	\$ 8,400.00	
Clerks and Stenographers: 2 at \$1,320.....	2,640.00	
Extra Assistance	960.00	
		<u>12,000.00</u>

GOVERNMENT LIQUOR CONTROL—*Continued*

DETAILS OF SALARIES—*Continued*

	Amount	
WAREHOUSES:		
Manager, Edmonton	\$ 3,120.00	
Manager, Calgary	3,000.00	
Manager, Calgary Beer Warehouse	2,220.00	
Manager, Lethbridge Beer Warehouse	1,960.00	
Assistant Manager, Edmonton.....	2,700.00	
Assistant Manager, Calgary	1,920.00	
Accountant, Edmonton	2,100.00	
Warehousemen: 2 at \$1,680; 2 at \$1,620; 3 at \$1,560; 13 at \$1,500; 7 at \$1,440; 1 at \$1,380; 4 at \$1,320.....	47,520.00	
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,440; 1 at \$1,380; 1 at \$1,260; 1 at \$1,140; 1 at \$1,100; 2 at \$1,020; 2 at \$840	11,840.00	
Janitors and Night Watchman: 2 at \$1,200; 1 at \$1,080...	3,480.00	
Extra Assistance	15,140.00	
		\$ 95,000.00
STORES:		
Vendors and Representatives at Breweries: 1 at \$2,520; 1 at \$2,400; 1 at \$2,340; 2 at \$2,280; 1 at \$2,220; 11 at \$2,100; 2 at \$2,040; 1 at \$2,020; 4 at \$1,980; 1 at \$1,954; 2 at \$1,920; 2 at \$1,860; 1 at \$1,837; 4 at \$1,800; 6 at \$1,740; 1 at \$1,680; 2 at \$1,620; 2 at \$1,560; 3 at \$1,500	\$ 92,691.00	
Clerks: 7 at \$1,800; 1 at \$1,740; 1 at \$1,680; 1 at \$1,620; 13 at \$1,560; 8 at \$1,500; 11 at \$1,440; 7 at \$1,380; 6 at \$1,320; 1 at \$1,260.....	84,600.00	
Extra Assistance	47,709.00	
		225,000.00
		<u>\$404,000.00</u>

